

**UNIVERSITY OF THE PHILIPPINES MINDANAO  
DAVAO CITY**

**ANNUAL PROCUREMENT PLAN 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8857	Labor services, to assist the CSM-OCS during registration period for 2nd sem. 2021-2022	UPMin College of Science and Mathematics	NO	Direct Contracting	N/A	N/A	N/A	1st-4th quarter	GoP	P5,000.00	P5,000.00		
8857	Labor services, to assist the college secretary in checking the manuscript format of graduating students for 2nd sem. 2021-2022	UPMin College of Science and Mathematics	NO	Direct Contracting	N/A	N/A	N/A	1st-4th quarter	GoP	P7,000.00	P7,000.00		
8857	Postage and courier services	UPMin College of Science and Mathematics	NO	Direct Contracting	N/A	N/A	N/A	1st-4th quarter	GoP	P1,500.00	P1,500.00		
8857	Snacks/meals for 2nd sem. 2021-2022 registration period	UPMin College of Science and Mathematics	NO	Direct Contracting	N/A	N/A	N/A	1st-4th quarter	GoP	P3,750.00	P3,750.00		
8857	Transportation expenses	UPMin College of Science and Mathematics	NO	Direct Contracting	N/A	N/A	N/A	1st-4th quarter	GoP	P750.00	P750.00		
8859	Glue multi-purpose 130grams	UPMin College of Science and Mathematics	NO	Shopping	N/A	N/A	N/A	1st-4th quarter	GoP	P120.00	P120.00		
8859	Specialty paper (non-gloss, ivory color, short size, 200gsm)	UPMin College of Science and Mathematics	NO	Shopping	N/A	N/A	N/A	1st-4th quarter	GoP	P600.00	P600.00		
8865	Diving Gear Set (BCD, SCUBA Regulator) Good for 4 pcs or unit	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P200,000.00	P200,000.00		
8865	Drone	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P100,000.00	P100,000.00		
8865	Handheld Multi-parameter Water Quality Meter	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P250,000.00	P250,000.00		
8865	Mid-range Macro Lens, 90 - 105 mm	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P50,500.00	P50,500.00		
8865	Neskin water sample, 10 L Good for 2 pcs or Liter	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P160,000.00	P160,000.00		
8865	PCR Workstation/Clean Hood	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P350,000.00	P350,000.00		
8865	Split Type Aircon Good for 2 units	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P100,000.00	P100,000.00		
8865	Stereo microscope with digital imaging system	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P55,000.00	P55,000.00		
8865	Underwater census system	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P50,500.00	P50,500.00		
8865	Vacuum Filtration System	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P475,000.00	P475,000.00		
8865	Water Purification System	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P375,000.00	P375,000.00		
8868	Communications Y1 - Q1 to Q4	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P150,000.00	P150,000.00		
8868	Local Travel (sampling, cruise, attendance to conferences, etc)	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P249,000.00	P249,000.00		
8868	Other Maintenance and Operating Expenses Y1 - Q1 to Q4	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P50,000.00	P50,000.00		
8868	Rent Expenses (Boat, Vehicle, Equipment) Y1 - Q1 to Q4	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P346,000.00	P346,000.00		
8868	Repair and Maintenance of Equipment Y1 - Q1 to Q4	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P150,000.00	P150,000.00		
8868	Representation Expenses Y1 - Q1 to Q4	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P50,000.00	P50,000.00		
8868	Subscription Expenses (licensed software) Y1 - Q1 to Q4	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P30,000.00	P30,000.00		
8868	Supplies and Materials (Office, Laboratory, Field Supplies, etc) Y1 - Q1 to Q4	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P1,268,000.00	P1,268,000.00		
8868	Transportation and Delivery Expenses Y1 - Q1 to Q4	UPMin College of Science and Mathematics	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P50,000.00	P50,000.00		
8869	Communication (load/Internet, mailings, bank charges, courier charges)	UPMin Technology Transfer and Business Development Projects	NO	NP-63.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P20,000.00	P20,000.00		

8869	Internet Expenses ( internet fee )	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P15,000.00	P15,000.00	
8869	Labor (for hauling and office repairs and other office maintenance)	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P25,000.00	P25,000.00	
8869	Meals and Snacks ( meetings, workshop, trainings)	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P15,000.00	P15,000.00	
8869	Notarization and Bonding Fee (Contracts, MOA, MOU, Fidelity Bond)	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P10,000.00	P10,000.00	
8869	Office Supplies and Materials	UPMin Technology Transfer and Business Development Projects	NO	Shopping	N/A	N/A	N/A	1st-4th quarter	GoP	P25,000.00	P25,000.00	
8869	Professionals fee (for resource person/speake, consultant/consultancy )	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P30,000.00	P30,000.00	
8869	Representation ( tokens and printings)	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P20,000.00	P20,000.00	
8869	Transportation ( vehicles, taxi, jeep, plane)	UPMin Technology Transfer and Business Development Projects	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P50,000.00	P50,000.00	
8872	Air fare/ Plane fare	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P35,000.00	P35,000.00	
8872	Courier/ Postage	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P1,800.00	P1,800.00	
8872	Fencing of UP Training Center: includes labor and other materials needed for the fencing	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P10,000.00	P10,000.00	
8872	Meals for meeting (monthly meeting with partners)	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P36,000.00	P36,000.00	
8872	Mobile phone Load (2-3 staff)	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P12,000.00	P12,000.00	
8872	Notarization of Contracts, MOU, MOA and Fidelity Bond, etc.	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P5,000.00	P5,000.00	
8872	Repair and Maintenance (UP Training Center at UP Marikina Land Reservation): includes labor, materials and other supplies needed for the repair and maintenance	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P30,000.00	P30,000.00	
8872	Repair and Maintenance (UP Vehicle): includes labor, materials and other supplies needed for the repair and maintenance	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P30,000.00	P30,000.00	
8872	Tarapulin Printing	UPMin Land Reservation Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P6,000.00	P6,000.00	
8884	SCUBA Compressor (7 CFM)	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P700,000.00	P700,000.00	
8888	-20 C Autodefroast Freezer with Accessories	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P500,000.00	P500,000.00	
8888	Chest Type Freezers Good for 2 units	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P70,000.00	P70,000.00	
8888	Liquid Nitrogen Tank (50L Capacity)	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P200,000.00	P200,000.00	
8888	Ultra Low -80 C Storage Freezer with Accessories	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P800,000.00	P800,000.00	
8891	Gradient Thermal Cycler with Accessories	UPMin College of Science and Mathematics	NO	Competitive Bidding	N/A	N/A	N/A	1st-4th quarter	GoP	P1,000,000.00	P1,000,000.00	
8891	Laboratory Refrigerator/ Cold Cabinet	UPMin College of Science and Mathematics	NO	Competitive Bidding	N/A	N/A	N/A	1st-4th quarter	GoP	P250,000.00	P250,000.00	
8892	Microcentrifuge with adapter for 8-strip tube	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P50,000.00	P50,000.00	
8892	Tabletop Centrifuge	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P75,000.00	P75,000.00	
8893	Drying Oven	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P100,000.00	P100,000.00	
8893	Gel Documentation System	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P800,000.00	P800,000.00	
8894	Sat phone for communication during the cruise	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P90,000.00	P90,000.00	
8894	set submersible data logger for temperature, light, and relative humidity; with base station and coupler	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P75,000.00	P75,000.00	
8895	Camera with Housing and complementary accessories for underwater use	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P180,000.00	P180,000.00	
8895	DSLR camera with macro lens, set of filters and reflectors, including copy stand and other complementary accessories	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P75,000.00	P75,000.00	
8895	Laptop computer (core i7) with accessories	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P80,000.00	P80,000.00	
8895	accessories (Field Sensor System with GPS) Good for 4 pcs or units	UPMin College of Science and Mathematics	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P120,000.00	P120,000.00	

8926	COMMUNICATION EXPENSES	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P21,600.00	P21,600.00	
8926	Courier and Mailings	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P20,000.00	P20,000.00	
8926	Drinking Water	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P10,000.00	P10,000.00	
8926	Ergonomic Chairs	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P56,000.00	P56,000.00	
8926	Heavy Duty Electric Fan	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P18,000.00	P18,000.00	
8926	Plane fare	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P80,000.00	P80,000.00	
8926	Repair and Maintenance for Equipment	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P30,000.00	P30,000.00	
8926	Transportation	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P5,100.00	P5,100.00	
8926	Water Dispenser	UPMin Accounting Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P8,000.00	P8,000.00	
8932	Additional Staff/Labor services for the General Registration 2nd Sem AY 2022-2023 and First Sem AY 2022-2023 (7 days 2nd sem & 7 days first sem)	UPMin College of Humanities and Social Sciences	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st-4th quarter	GoP	P7,000.00	P7,000.00	
8937	ANNUAL PHYSICAL EXAMINATION BANNER (Civil Service Anniversary, Araw ng Davao)	UPMin Human Resource Development Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P700,000.00	P700,000.00	
8937	COURIER SERVICES (JP System and UPPI Mail)	UPMin Human Resource Development Office	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	1st-4th quarter	GoP	P800.00	P800.00	
8937	DRINKING WATER IDENTIFICATION CARD (ARTA ID)	UPMin Human Resource Development Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P1,800.00	P1,800.00	
8937	IDENTIFICATION CARD (Waller Size)	UPMin Human Resource Development Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,500.00	P2,500.00	
8937	IDENTIFICATION CARD (LUNCHMEALS (ANNUAL PHYSICAL EXAMINATION)	UPMin Human Resource Development Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P6,000.00	P6,000.00	
8937	PLAQUES (Acrylic) (GAWAD TSANSELOR/ LOYALTY AWARDEES)	UPMin Human Resource Development Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P7,500.00	P7,500.00	
8937	Pendant (Loyalty awardees, 25 years in service)	UPMin Human Resource Development Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,250.00	P2,250.00	
8937	Plaque (Tinlak) (GAWAD TSANSELOR/ LOYALTY AWARDEES)	UPMin Human Resource Development Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P10,000.00	P10,000.00	
8937	RINGS (GAWAD TSANSELOR/ LOYALTY AWARDEES)	UPMin Human Resource Development Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P100,000.00	P100,000.00	
8937	SNACKS (ANNUAL PHYSICAL EXAMINATION)	UPMin Human Resource Development Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P10,000.00	P10,000.00	
8937	TRANSPORTATION EXPENSE (HRDO Operations)	UPMin Human Resource Development Office	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	1st-4th quarter	GoP	P1,125.00	P1,125.00	
8947	Air Fare, Bus Fare & other Trampo Expenses	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P1,000.00	P1,000.00	
8947	Air-Conditioning Unit Cleaning	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P32,000.00	P32,000.00	
8947	Courier Services	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,600.00	P2,600.00	
8947	Portable Pre-paid Wifi	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P1,500.00	P1,500.00	
8947	Postages Pre-paid Load 5 pax 300pax	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P4,800.00	P4,800.00	
8947	Purified Drinking Water	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P600.00	P600.00	
8947	Purified Drinking Water	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P15,000.00	P15,000.00	
8947	Purified Drinking Water	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,500.00	P2,500.00	
8947	Transportation Expenses for Convasser BAC/TW/Secretary	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P3,600.00	P3,600.00	
8948	Assessment activity	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P22,500.00	P22,500.00	
8948	Courier Services	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,000.00	P2,000.00	
8948	Food and Venue for the Procurement Process Review and Planning	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P15,000.00	P15,000.00	

8948	Meals for Lunch 10-15 pax/meeting	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P30,000.00	P30,000.00	
8948	Postages	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P600.00	P600.00	
8948	Pre-paid Load - 300 per meeting (3-4 pax) - at least 3 meetings per project	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P9,000.00	P9,000.00	
8948	Printing Services	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P5,000.00	P5,000.00	
8948	Transportation Expenses	UPMin Supply and Property Management Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,000.00	P2,000.00	
8953	Airfare (round trip)	UPMin Budget Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P48,000.00	P48,000.00	
8953	Labor Services	UPMin Budget Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P5,000.00	P5,000.00	
8953	Mobile Load	UPMin Budget Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,500.00	P2,500.00	
8953	Other Supplies and Materials	UPMin Budget Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,000.00	P2,000.00	
8953	Postage/ Courier services	UPMin Budget Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,000.00	P2,000.00	
8953	Purified Drinking Water	UPMin Budget Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,500.00	P2,500.00	
8953	Transportation	UPMin Budget Office	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	1st-4th quarter	GoP	P2,500.00	P2,500.00	
8981	Janitorial Services for 2022	UP Min OVCA	YES	Competitive Bidding	Sep-21	Oct-21	Oct-21	Dec-21	GoP	P3,500,000.00	P3,500,000.00	
9046	Security Services for 2022 (37 guards)	UP Min OVCA	YES	Competitive Bidding	Sep-21	Oct-21	Oct-21	Dec-21	GoP	P9,500,000.00	P9,500,000.00	
9047	Security Services for Sports Complex for 2022 (9 guards)	UP Min OVCA	YES	Competitive Bidding	Sep-21	Oct-21	Oct-21	Dec-21	GoP	P3,000,000.00	P3,000,000.00	
<b>Total Amount</b>										<b>P27,455,395.00</b>	<b>P27,455,395.00</b>	

Submitted by:



SOCORRO BRENDA E. ACUNA  
Chief, SPMO

Endorsed:



Prof. KAREN JOYCE G. CAYAMANDA  
Vice Chancellor for Administration

Certified Appropriate Funds Available:



JUAN A. GARCIA  
Chief, Budget Office

Approved by:



Prof. LARRY N. DIGAL  
Chancellor

Summary

	1Q	2Q	3Q	4Q	Total
Fund - 101	1,439,395.00	0	0	0	1,439,395.00
Fund - 184	9,674,000.00	0	0	0	9,674,000.00
Fund - 1	148,600.00	107,100.00	0	0	255,700.00
Fund - 164	86,100.00	0	0	0	86,100.00
<b>Total</b>	<b>11,348,095.00</b>	<b>107,100.00</b>	<b>0</b>	<b>0</b>	<b>11,455,195.00</b>