

UNIVERSITY OF THE PHILIPPINES MINDANAO ANNUAL PROCUREMENT PLAN FY 2014

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance / Turnover	Total	MOOE	
I Infrastructure Projects																			
	Construction of the CARIM Building	PPO	Public Bidding	Apr-14	Apr-14	Apr-14	May-14	May-14	May-14	May-14	May-14	Jun-14	Oct-14	GoP	40,000,000.00		40,000,000.00		
	Construction of CHSS Cultural Complex	PPO	Public Bidding	Apr-14	Apr-14	Apr-14	May-14	May-14	May-14	May-14	May-14	Jun-14	Oct-14	GoP	25,000,000.00		25,000,000.00		
	Concreting of Road Network and Drainage	PPO	Public Bidding	May-14	May-14	May-14	Jun-14	Jun-14	Jun-14	Jul-14	Jul-14	Jul-14	Oct-14	GoP	25,000,000.00		25,000,000.00	To SOM and HKC	
	Rewiring of the CSM Building	CSM	Public Bidding											GoP	7,786,489.00		7,786,489.00	College of Science and Mathematics Building	
	Re-tiling of CSM Building	CSM	Public Bidding											GoP	3,417,084.69		3,417,084.69	Portions of the College of Science and Math	
	Construction of SOM Corporate Building	PPO	Public Bidding											GoP	60,000,000.00		60,000,000.00	School of Management Building Phase 2	
	Road Network and Drainage System	PPO	Public Bidding											GoP	15,000,000.00		15,000,000.00	In front of UP Min Infirmary	
	Construction of Sports Facility	PPO	Public Bidding											GoP	25,000,000.00		25,000,000.00	In partnership with City of Davao	
	Installation of Power Substation and LED Streetlights	PPO	Public Bidding											GoP	10,000,000.00		10,000,000.00		
	Construction of Covered Pathwalk	PPO	Public Bidding											GoP	15,000,000.00		15,000,000.00	From UP Min Infirmary to CSM	
	Construction of CHSS Building	PPO	Public Bidding											GoP	60,000,000.00		60,000,000.00		
	Construction of UP Mindanao Main Library	PPO	Public Bidding											GoP	50,000,000.00		50,000,000.00	UP Min Main Library Ph2	
	Installation of Solar Street Lights	PPO	Public Bidding											GoP	600,000.00		600,000.00	For the Center Island Pathwalk	
	Covered Motorcycle Parking Area	PPO	Alternative Mode											GoP	55,737.00		55,737.00		
	Renovation of Motorpool	PPO	Alternative Mode											GoP	120,000.00		120,000.00		
	Repair of EB Lopez Hall	PPO	Public Bidding											GoP	8,200,000.00		8,200,000.00	Roofing/Tiling Works for Dorm	
	Repair of Comfort Rooms-EBLH Dorm	PPO	Public Bidding											GoP	3,200,000.00		3,200,000.00		
	Repair of Comfort Rooms-Adm & CHSS	PPO	Public Bidding											GoP	1,267,000.00		1,267,000.00		
	Repair of Comfort Rooms-CSM Building	PPO	Public Bidding											GoP	1,203,083.22		1,203,083.22		
	Renovation of Archive Room	PPO	Alternative Mode											GoP	300,000.00		300,000.00		
	Roofing of Pathwalk	SOM	Alternative Mode											GoP	100,000.00		100,000.00		
	Construction of Rain Water Collection System	PPO	Public Bidding											GoP	3,000,000.00		3,000,000.00	For the EBL Dormitory	
	Repair of Sports Facilities	PPO-HKC	Alternative Mode											GoP	276,000.00		276,000.00	Tennis and Volleyball Courts	
	Construction of Multi-Purpose Gym	HKC	Public Bidding											GoP	65,000,000.00		65,000,000.00	Student Facility	
	Construction of NSTP Building	HKC	Public Bidding											GoP	3,000,000.00		3,000,000.00		
	Repair of Tennis Court	HKC	Public Bidding											GoP	2,595,709.91		2,595,709.91		
	Expansion of Soccer & Track Field	HKC	Public Bidding											GoP	8,500,000.00		8,500,000.00		
	Repair of Human Kinetics Building	HKC	Public Bidding											GoP	1,500,000.00		1,500,000.00		
	Repair of Covered Pathwalk	HKC	Alternative Mode											GoP	10,000.00		10,000.00		
II Research Projects																			
	Tuna Project 6	OR	Alternative Mode											GoP	74,000.00	67,000.00	7,000.00	Domestic Retail	
	Tuna Project 7	OR	Alternative Mode											GoP	68,500.00	62,000.00	6,500.00	International	
	Tuna Project 3	OR	Alternative Mode											GoP	79,500.00	72,000.00	7,500.00	Production	
	Tuna Project 5	OR	Alternative Mode											GoP	68,500.00	62,000.00	6,500.00	Gender	
	Mindanao Cattle Research	A. Obsioma	Alternative Mode											GoP	396,200.00	396,200.00		Native Cattle Research	
	Expansion of Screenhouse/TCL Lab	A. Novero	Alternative Mode											GoP	1,409,000.00	9,000.00	1,400,000.00	Coconut Tissue Culture Lab	
	Laboratory Equipment	A. Novero	Alternative Mode	Jan-14	Jan-14	Jan-14	Jan-14	Jan-14	Feb-14	Feb-14	Feb-14	Mar-14	Jul-14	Jul-14	GoP	2,870,000.00		2,870,000.00	Coconut Tissue Culture Lab
	Laboratory Equipment, supplies & materials	A. de Cadiz	Alternative Mode	Jan-14	Jan-14	Jan-14	Jan-14	Jan-14	Feb-14	Feb-14	Feb-14	Mar-14	Jul-14	Jul-14	GoP	1,650,000.00	80,000.00	1,570,000.00	Plant Extracts endemic in Davao
	Biotech Project	D. Dacera	Alternative Mode											GoP	500,000.00		500,000.00	Utilization of Sago Starch	
	Sago Project	SOM	Alternative Mode											GoP	401,186.55	401,186.55			
	Page Total														442,647,990.37	1,149,386.55	441,498,603.82		

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	Ridge to Reef Project		SOM	Alternative Mode												GoP	405,612.60	405,612.60		
	Supply Chain Improvement-Dairy Goat		SOM	Alternative Mode												GoP	297,000.00	297,000.00		
	Employment Patterns & Coping Mechanism		BPO-SOM	Alternative Mode												GoP	82,180.00	82,180.00		Call Center Workers in Cebu
	Evaluating the Implementation of Agribusiness		SOM	Alternative Mode												GoP	113,380.00	113,380.00		
	Supply Chain Improvement-Falcata		SOM	Alternative Mode												GoP	290,000.00	290,000.00		
	Ill Goods																			
	Upgrading of Physics Laboratory		CSM	Alternative Mode												GoP	430,000.00		430,000.00	
	Upgrading of GIS/STA Laboratory		CSM	Alternative Mode												GoP	263,500.00		263,500.00	
	Repair of Specialized Equipment		CSM	Alternative Mode												GoP	120,000.00	120,000.00		
	Communication, other operating expenses		DO CSM	Alternative Mode												GoP	711,000.00	711,000.00		
	Microscope & other equipment		DBSES	Alternative Mode												GoP	690,000.00		690,000.00	Department of Biological & Environmental Studies
	Sound system, various equipment & furnitures & fixtures		CHSS	Alternative Mode												GoP	525,100.00		525,100.00	Instruction purposes of the College
	Venue rental, meals, operating expenses		CHSS	Alternative Mode												GoP	703,420.60	703,420.60		
	LED TV, Camera, Printers, other equipment and operating expenses		CHSS-DH	Alternative Mode												GoP	646,030.00	394,030.00	252,000.00	Department of Humanities
	AutoDesk Studio & other software, surveying instrument, printer, welding machine, supplies & operating expenses		CHSS-DA	Public Bidding												GoP	3,702,777.60	537,977.60	3,164,800.00	Department of Architecture
	Strat Planning Workshop, meals & supplies		CHSS-DSS	Alternative Mode												GoP	94,420.00	94,420.00		Department of Social Sciences
	Sports, Office, IT, Communication Equipment, Furnitures & Fixtures and supplies		HKC	Alternative Mode												GoP	1,619,900.00	589,900.00	1,030,000.00	Human Kinetics Center
	Curriculum Review & Institution of MS Applied Economics		SOM	Alternative Mode												GoP	245,146.50	245,146.50		Academic Program Improvement
	Travel, repairs & other operating expenses		SOM	Alternative Mode												GoP	449,000.00	449,000.00		
	Office Equipment		SOM	Alternative Mode												GoP	500,000.00		500,000.00	For the School of Management
	Janitorial Services		OVCA	Public Bidding	Oct-14	Oct-14	Oct-14	Nov-14	Nov-14	Nov-14	Nov-14	Nov-14	Dec-14	Jan-15	Jan-15	GoP	1,500,000.00	1,500,000.00		
	Security Services		OVCA	Public Bidding	Oct-14	Oct-14	Oct-14	Nov-14	Nov-14	Nov-14	Nov-14	Nov-14	Dec-14	Jan-15	Jan-15	GoP	3,800,000.00	3,800,000.00		
	Security Services for SOM		SOM	Public Bidding												GoP	1,108,000.00	1,108,000.00		For the School of Management
	Hi-Ace Van and Coaster		OVCA	Public Bidding												GoP	4,800,000.00		4,800,000.00	Replacement of vehicles bought in 1996
	CCTV		OVCA	Public Bidding	Mar-14	Mar-14	Mar-14	Apr-14	Apr-14	Apr-14	Apr-14	Apr-14	Apr-14	May-14	May-14	GoP	1,000,000.00		1,000,000.00	
	Vehicle repair and insurance, travel, photocopying machine & other operating expenses		OVCA	Alternative Mode												GoP	531,300.00	501,300.00	30,000.00	Office of the Vice Chancellor for Administration
	Staff Trainings & Seminars		HRDO	Alternative Mode												GoP	1,080,000.00	1,080,000.00		
	Annual Physical Examination		HRDO	Alternative Mode												GoP	132,000.00	132,000.00		For UP Mindanao employees
	Rice		OVCA	Alternative Mode												GoP	247,500.00	247,500.00		3 tranches of rice subsidy
	Ring Binder Machine / Printer / Software / Money Counter /electric fan		HRD/SPMO/ Cash/Acctg	Alternative Mode												GoP	203,500.00		203,500.00	
	Motorcycle, elf & various tools		PPO	Alternative Mode												GoP	1,016,500.00		1,016,500.00	For the Physical Plant Office
	Telephone, Official Receipts, other operating expenses		HRDO/SPMO	Alternative Mode												GoP	257,945.00	257,945.00		Offices under the Office of the VC for Administration
	Plane tickets, telefax, operating expenses		VCAA	Alternative Mode												GoP	128,120.00	124,120.00	4,000.00	VC for Academic Affairs Office
	Page Total																27,693,332.30	13,783,932.30	13,909,400.00	