

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Program/Project) |
|------------|---------------------------------------|--------------|---------------------|--|------------------|-----------------|------------------|----------|-----------------------|------------------------|----------------------|----------------------|--|
| | | | | Ad/Post of ITSR/EI | Sub/Open of Bids | Notice of Award | Contract Signing | Total | | MOOE | CO | | |
| 122 | Minor repairs for office equipment | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 109,048,085.80 | 1,000.00 | 10,838,926.80 | 98,209,659.00 | Office of Research operations |
| 123 | Maintenance and operating expenses | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 1,000.00 | 1,000.00 | | | Office of Research operations |
| 124 | Printing Services | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 500.00 | 500.00 | | | Office of Research operations |
| 125 | Meals | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 21,000.00 | 21,000.00 | | | OR Planning Workshop |
| 126 | Accommodation | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 10,000.00 | 10,000.00 | | | OR Planning Workshop |
| 127 | Transportation Van Rental | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 7,000.00 | 7,000.00 | | | OR Planning Workshop |
| 128 | Venue or Function Hall rental | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 5,000.00 | 5,000.00 | | | OR Planning Workshop |
| 129 | Other supplies | OR | Shopping | N/A | N/A | N/A | N/A | GAA 2017 | 2,000.00 | 2,000.00 | | | OR Planning Workshop |
| 130 | Communication – mobile loads | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 3,000.00 | 3,000.00 | | | Office of Research operations |
| 131 | Communication – postage/courier | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 3,000.00 | 3,000.00 | | | Office of Research operations |
| 132 | Representation – meals, coffee, water | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 5,000.00 | 5,000.00 | | | Office of Research operations |
| 133 | Office supplies | OR | Shopping | N/A | N/A | N/A | N/A | GAA 2017 | 5,000.00 | 5,000.00 | | | Office of Research operations |
| 134 | Notarization fee | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 3,000.00 | 3,000.00 | | | Office of Research operations |
| 135 | Transportation | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 2,000.00 | 2,000.00 | | | Office of Research operations |
| 136 | Fidelity Bond | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 1,000.00 | 1,000.00 | | | Office of Research operations |
| 137 | Minor repairs for office equipment | OR | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 3,000.00 | 3,000.00 | | | Office of Research operations |
| 138 | Other supplies | OR | Shopping | N/A | N/A | N/A | N/A | GAA 2017 | 5,000.00 | 5,000.00 | | | Office of Research operations |
| 139 | Bank Charge | OR | Alternative Mode | N/A | N/A | N/A | N/A | GAA 2017 | 2,000.00 | 2,000.00 | | | Office of Research operations |
| | Sub-Total | | | | | | | | 109,127,585.80 | | 10,918,426.80 | 98,209,659.00 | |

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|------------|--|--------------|---------------------|--|------------------|-----------------|-----------------|------------------------|----------------------|----------------------|--|
| | | | | AdvsPost of TFR/EI | Sub/Open of Bids | Notice of Award | | Contract Signing | Total | MOOE | |
| 140 | Labor / services | OR | SVP | N/A | N/A | N/A | GAA 2017 | 109,127,585.80 | 10,918,428.80 | 98,209,659.00 | Office of Research operations |
| 141 | Tokens and kits | OR | SVP | N/A | N/A | N/A | GAA 2017 | 10,000.00 | 10,000.00 | | Office of Research operations |
| 142 | Other maintenance and operating expenses | OR | SVP | N/A | N/A | N/A | GAA 2017 | 3,000.00 | 3,000.00 | | Office of Research operations |
| 143 | Printing Services | OR | SVP | N/A | N/A | N/A | GAA 2017 | 2,000.00 | 2,000.00 | | Office of Research operations |
| 144 | Meals | OR | SVP | N/A | N/A | N/A | GAA 2017 | 35,000.00 | 35,000.00 | | Research Communication Workshop |
| 145 | Travel expenses for resource person | OR | SVP | N/A | N/A | N/A | GAA 2017 | 15,000.00 | 15,000.00 | | Research Communication Workshop |
| 146 | Accommodation with meals for resource person | OR | SVP | N/A | N/A | N/A | GAA 2017 | 14,000.00 | 14,000.00 | | Research Communication Workshop |
| 147 | Transportation | OR | SVP | N/A | N/A | N/A | GAA 2017 | 3,000.00 | 3,000.00 | | Research Communication Workshop |
| 148 | Venue or Function Hall rental | OR | SVP | N/A | N/A | N/A | GAA 2017 | 5,000.00 | 5,000.00 | | Research Communication Workshop |
| 149 | Other supplies | OR | SVP | N/A | N/A | N/A | GAA 2017 | 5,000.00 | 5,000.00 | | Research Communication Workshop |
| 150 | Registration fee | HRDO | SVP | N/A | N/A | N/A | GAA 2017 | 1,200.00 | 1,200.00 | | |
| 151 | Courier services | HRDO | SVP | N/A | N/A | N/A | GAA 2017 | 900.00 | 900.00 | | |
| 152 | Plaques | HRDO | SVP | N/A | N/A | N/A | GAA 2017 | 19,000.00 | 19,000.00 | | For University Recognition Day |
| 153 | Meals | HRDO | SVP | N/A | N/A | N/A | GAA 2017 | 16,000.00 | 16,000.00 | | For personnel trainings |
| 154 | Tokens | HRDO | SVP | N/A | N/A | N/A | GAA 2017 | 4,500.00 | 4,500.00 | | For Retirees |
| 155 | Loyalty Rings | HRDO | SVP | N/A | N/A | N/A | GAA 2017 | 54,000.00 | 54,000.00 | | For University Recognition Day |
| 156 | Snacks | HRDO | SVP | N/A | N/A | N/A | GAA 2017 | 5,000.00 | 5,000.00 | | For University Recognition Day |
| 157 | Council of Personnel Officers annual due | HRDO | Alternative Mode | N/A | N/A | N/A | GAA 2017 | 300.00 | 300.00 | | |
| | Sub-Total | | | | | | | 109,323,485.80 | 11,114,326.80 | 98,209,659.00 | |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief description of Program/Project) |
|------------|--|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|----------------------|----------------------|--|
| | | | | Adsp/Post of TB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 158 | Maintenance of office equipment | HRDO | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 109,323,485.80 | 11,114,326.80 | 98,209,659.00 | Office operations |
| 159 | Physical Examination | HRDO | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 302,400.00 | 302,400.00 | | Annual PE for all employees |
| 160 | Banner | HRDO | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 1,500.00 | 1,500.00 | | |
| 161 | Snacks | HRDO | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 2,000.00 | 2,000.00 | | |
| 162 | External hard drive | HRDO | Shopping | N/A | N/A | N/A | N/A | GAA 2017 | 12,860.00 | 12,860.00 | | |
| 163 | Internet fee | HRDO | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 6,000.00 | 6,000.00 | | |
| 164 | Plane fare | HRDO | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 80,000.00 | 80,000.00 | | |
| 165 | Meats for trainings | HRDO | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 12,000.00 | 12,000.00 | | |
| 166 | Tokens for resource persons | HRDO | Shopping | N/A | N/A | N/A | N/A | GAA 2017 | 4,000.00 | 4,000.00 | | |
| 167 | Training for personnel | HRDO | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 30,000.00 | 30,000.00 | | |
| 168 | Fruit juice, other DFSC lab supplies | CSM-DFSC | Shopping | N/A | N/A | N/A | N/A | GP | 10,400.00 | 10,400.00 | | |
| 169 | Side cabinet with sliding door | CSM-DFSC | SVP | N/A | N/A | N/A | N/A | GP | 17,400.00 | | 17,400.00 | |
| 170 | Desk height pedestal 3 drawers | CSM-DFSC | SVP | N/A | N/A | N/A | N/A | GP | 17,400.00 | | 17,400.00 | |
| 171 | Office Desk with side / center drawers | CSM-DFSC | SVP | N/A | N/A | N/A | N/A | GP | 48,400.00 | | 48,400.00 | |
| 172 | Soja 3 sealers | CSM-DFSC | SVP | N/A | N/A | N/A | N/A | GP | 54,800.00 | | 54,800.00 | |
| 173 | Waiting chair 3 seater | CSM-DFSC | SVP | N/A | N/A | N/A | N/A | GP | 53,500.00 | | 53,500.00 | |
| 174 | Back/Tea cabinet swing door | CSM-DFSC | SVP | N/A | N/A | N/A | N/A | GP | 13,300.00 | | 13,300.00 | |
| 175 | Filing /storage Rack, metal | CSM-DFSC | SVP | N/A | N/A | N/A | N/A | GP | 48,000.00 | | 48,000.00 | |
| 176 | Reception Desk | CSM-DFSC | SVP | N/A | N/A | N/A | N/A | GP | 20,100.00 | | 20,100.00 | |
| | Sub-Total | | | | | | | | 110,059,545.80 | 11,577,486.80 | 98,482,559.00 | |

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|------------|---|--------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|----------------------|----------------------|---|
| | | | | Asst/Post of IT/BREI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 177 | Computer table, metal with keyboard CPU cabinet | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 110,659,545.80 | 11,577,486.80 | 98,482,559.00 | |
| 178 | Conference Chair without arms | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 20,700.00 | | 20,700.00 | |
| 179 | Wire whisk | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 36,000.00 | | 36,000.00 | |
| 180 | Muffin tray 12 holes | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 725.00 | | 725.00 | |
| 181 | Cookie sheet | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 1,000.00 | | 1,000.00 | |
| 182 | Rolling pin | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 860.00 | | 860.00 | |
| 183 | Baking pan 12x10 | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 1,000.00 | | 1,000.00 | |
| 184 | Electric Stove | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 1,200.00 | | 1,200.00 | |
| 185 | Round Bottom Flask (1L) Heater | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 150,000.00 | | 150,000.00 | |
| 186 | Pocket pH Tester | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 30,000.00 | | 30,000.00 | |
| 187 | Air Conditioning units 2HP | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 100,000.00 | | 100,000.00 | |
| 188 | Pressure Cooker | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 5,000.00 | | 5,000.00 | |
| 189 | Blender 4L capacity | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 80,000.00 | | 80,000.00 | |
| 190 | Metal Stem Thermometer | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 8,000.00 | | 8,000.00 | |
| 191 | Salinometer | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 4,000.00 | | 4,000.00 | |
| 192 | Water Jacketed Anaerobic Incubator | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 800,000.00 | | 800,000.00 | |
| 193 | Microwave Oven | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 7,000.00 | | 7,000.00 | |
| 194 | Anaerobic Jar | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 100,000.00 | | 100,000.00 | |
| 195 | Ceiling Fans | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 14,000.00 | | 14,000.00 | |
| 196 | Paper Shredder | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 12,000.00 | | 12,000.00 | |
| 197 | Photocopier | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 100,000.00 | | 100,000.00 | |
| 198 | Transportation | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 4,500.00 | | 4,500.00 | |
| 199 | Catering services | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 100,000.00 | 100,000.00 | | |
| 200 | Tokens | CSM-DPSC | Shipping | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | | |
| 201 | Communication | CSM-DPSC | SVP | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | | |
| | Sub-Total | | | | | | | | 111,656,530.80 | 11,697,486.80 | 99,959,544.00 | |

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|------------|-------------------------------------|-----------------------|---------------------|--|------------------|-----------------|-----------------|------------------------|----------------------|-----------------------|---|
| | | | | Adspost of ITB/REI | Sub/Open of Bids | Notice of Award | | Contract Signing | Total | MOOE | |
| 202 | Services | CSM-DFSC | SVP | N/A | N/A | N/A | GoP | 111,656,530.80 | 11,697,486.80 | 99,959,544.00 | |
| 203 | Repairs | CSM-DFSC | SVP | N/A | N/A | N/A | GoP | 50,000.00 | 50,000.00 | | |
| 204 | Workshops and seminars | CSM-DFSC | SVP | N/A | N/A | N/A | GoP | 150,000.00 | 150,000.00 | | |
| 205 | Other services | CSM-DFSC | SVP | N/A | N/A | N/A | GoP | 50,000.00 | 50,000.00 | | |
| 206 | Other supplies and materials | CSM-DFSC | Shopping | N/A | N/A | N/A | GoP | 5,000.00 | 5,000.00 | | |
| 207 | LPG refill | CSM-DFSC | Shopping | N/A | N/A | N/A | GoP | 1,000.00 | 1,000.00 | | |
| 208 | Other laboratory materials | CSM-DFSC | Shopping | N/A | N/A | N/A | GoP | 25,000.00 | 25,000.00 | | |
| 209 | Chemicals and reagents | CSM-DFSC | SVP | N/A | N/A | N/A | GoP | 75,000.00 | 75,000.00 | | |
| 210 | Fidelity Bond | CSM-DFSC | SVP | N/A | N/A | N/A | GoP | 1,500.00 | 1,500.00 | | |
| 211 | Cleaning, maintenance of ACU | CSM-DFSC | SVP | N/A | N/A | N/A | GoP | 2,000.00 | 2,000.00 | | |
| 212 | Travel transportation | CSM-EIDR | SVP | N/A | N/A | N/A | GoP | 70,000.00 | 70,000.00 | | EIDR Research Project |
| 213 | Services | CSM-EIDR | SVP | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | | EIDR Research Project |
| 214 | Publication and communication | CSM-EIDR | SVP | N/A | N/A | N/A | GoP | 45,000.00 | 45,000.00 | | EIDR Research Project |
| 215 | Services of consultant | CSM-EIDR | SVP | N/A | N/A | N/A | GoP | 7,500.00 | 7,500.00 | | EIDR Research Project |
| 216 | Rental | CSM-EIDR | SVP | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | | EIDR Research Project |
| 217 | Maintenance and repair of equipment | CSM-EIDR | SVP | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | | EIDR Research Project |
| 218 | Analytical services | CSM-EIDR | SVP | N/A | N/A | N/A | GoP | 35,000.00 | 35,000.00 | | EIDR Research Project |
| 219 | Other supplies and materials | CSM-EIDR | Shopping | N/A | N/A | N/A | GoP | 5,000.00 | 5,000.00 | | EIDR Research Project |
| 220 | Services | CSM-EIDR | SVP | N/A | N/A | N/A | GoP | 24,000.00 | 24,000.00 | | EIDR Research Project |
| 221 | Services | CSM-EIDR | SVP | N/A | N/A | N/A | GoP | 186,000.00 | 186,000.00 | | EIDR Research Project |
| 222 | Rice Flour and other supplies | CSM-EIDR | Shopping | N/A | N/A | N/A | GoP | 16,075.00 | 16,075.00 | | EIDR Research Project |
| 223 | Deessicant, other supplies, tokens | CSM-EIDR | Shopping | N/A | N/A | N/A | GoP | 23,450.00 | 23,450.00 | | EIDR Research Project |
| 224 | Recirculating Chiller | CSM-Plant Extracts | Public Bidding | February 2017 | March 2017 | March 2017 | GoP | 250,000.00 | | 250,000.00 | For Plant Extracts Research Project |
| 225 | Drying Oven | CSM-Plant Extracts | Public Bidding | February 2017 | March 2017 | March 2017 | GoP | 100,000.00 | | 100,000.00 | For Plant Extracts Research Project |
| 226 | Biosafety Cabinet | CSM-Plant Extracts | Public Bidding | February 2017 | March 2017 | March 2017 | GoP | 600,000.00 | | 600,000.00 | For Plant Extracts Research Project |
| | Sub-Total | | | | | | | 113,579,055.80 | 12,689,011.80 | 100,909,544.00 | |

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|------------|---|--------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|----------------------|-----------------------|---|
| | | | | Adopted of TBREI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOCE | CO | |
| | | | | | | | | 113,578,055.80 | 12,669,011.80 | 100,909,544.00 | | |
| 227 | Sonicator | CSM-Plant Extracts | Public Bidding | February 2017 | March 2017 | March 2017 | April 2017 | GOP | 280,000.00 | | 280,000.00 | For Plant Extracts Research Project |
| 228 | Large Grinder | CSM-Plant Extracts | Public Bidding | February 2017 | March 2017 | March 2017 | April 2017 | GOP | 150,000.00 | | 150,000.00 | For Plant Extracts Research Project |
| 229 | Generator | CSM-Plant Extracts | Public Bidding | February 2017 | March 2017 | March 2017 | April 2017 | GOP | 100,000.00 | | 100,000.00 | For Plant Extracts Research Project |
| 230 | Lyophilizer | CSM-Plant Extracts | Public Bidding | February 2017 | March 2017 | March 2017 | April 2017 | GOP | 800,000.00 | | 800,000.00 | For Plant Extracts Research Project |
| 231 | Oven / Incubator | CSM-Plant Extracts | Public Bidding | February 2017 | March 2017 | March 2017 | April 2017 | GOP | 300,000.00 | | 300,000.00 | For Plant Extracts Research Project |
| 232 | Air Fare | CSM-Plant Extracts | SVP | N/A | N/A | N/A | N/A | GOP | 38,000.00 | | 38,000.00 | For Plant Extracts Research Project |
| 233 | Travel expenses | CSM-Plant Extracts | SVP | N/A | N/A | N/A | N/A | GOP | 12,000.00 | | 12,000.00 | For Plant Extracts Research Project |
| 234 | Accommodation | CSM-Plant Extracts | SVP | N/A | N/A | N/A | N/A | GOP | 4,750.00 | | 4,750.00 | For Plant Extracts Research Project |
| 235 | Vehicle rental | CSM-Plant Extracts | SVP | N/A | N/A | N/A | N/A | GOP | 24,000.00 | | 24,000.00 | For Plant Extracts Research Project |
| 236 | Fees for guide, labor | CSM-Plant Extracts | SVP | N/A | N/A | N/A | N/A | GOP | 10,000.00 | | 10,000.00 | For Plant Extracts Research Project |
| 237 | Toll fee and parking fees | CSM-Plant Extracts | SVP | N/A | N/A | N/A | N/A | GOP | 2,000.00 | | 2,000.00 | For Plant Extracts Research Project |
| 238 | Repair and maintenance of laboratory Office facilities | CSM-Plant Extracts | SVP | N/A | N/A | N/A | N/A | GOP | 120,000.00 | | 120,000.00 | For Plant Extracts Research Project |
| 239 | Air Conditioning Units, window 2.5HP | CSM-CSET | SVP | N/A | N/A | N/A | N/A | GOP | 120,000.00 | | 120,000.00 | CSET Research Project |
| 240 | Dessicator cabinet | CSM-CSET | SVP | N/A | N/A | N/A | N/A | GOP | 180,000.00 | | 180,000.00 | CSET Research Project |
| 241 | Bead Sterilizer | CSM-CSET | SVP | N/A | N/A | N/A | N/A | GOP | 80,000.00 | | 80,000.00 | CSET Research Project |
| 242 | Surgical mask, other supplies | CSM-CSET | SVP | N/A | N/A | N/A | N/A | GOP | 36,350.00 | | 36,350.00 | CSET Research Project |
| 243 | Stainless Steel Surgical blade, other laboratory supplies | CSM-CSET | SVP | N/A | N/A | N/A | N/A | GOP | 15,400.00 | | 15,400.00 | CSET Research Project |
| 244 | Forceps , Scalpel, chemicals | CSM-CSET | SVP | N/A | N/A | N/A | N/A | GOP | 34,800.00 | | 34,800.00 | CSET Research Project |
| 245 | Potassium Chloride, other chemicals | CSM-CSET | SVP | N/A | N/A | N/A | N/A | GOP | 131,310.00 | | 131,310.00 | CSET Research Project |
| 246 | BAP and other chemicals | CSM-CSET | SVP | N/A | N/A | N/A | N/A | GOP | 224,080.00 | | 224,080.00 | CSET Research Project |
| 247 | Beakers, volumetric flasks, bottles, bar | CSM-CSET | SVP | N/A | N/A | N/A | N/A | GOP | 10,050.00 | | 10,050.00 | CSET Research Project |
| | Sub-Total | | | | | | | | 116,250,795.80 | 13,331,751.80 | 102,919,544.00 | |

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|------------|--|--------------|---------------------|--|------------------|-----------------|-----------------------|------------------------|-----------------------|------|---|
| | | | | Advisory of TBREI | Sub/Open of Bids | Notice of Award | | Contract Signing | Total | MOOE | |
| 248 | Magnetic stirring bar | CSM-CSET | SVP | N/A | N/A | N/A | 116,250,795.80 | 13,331,751.80 | 102,919,544.00 | | CSET Research Project |
| 249 | Magnetic stirring bar retriever | CSM-CSET | SVP | N/A | N/A | N/A | 1,300.00 | 1,300.00 | | | CSET Research Project |
| 250 | Wash Bottle | CSM-CSET | SVP | N/A | N/A | N/A | 600.00 | 600.00 | | | CSET Research Project |
| 251 | Formaldehyde | CSM-CSET | SVP | N/A | N/A | N/A | 110.00 | 110.00 | | | CSET Research Project |
| 252 | UV Light fluorescent with ballast | CSM-CSET | SVP | N/A | N/A | N/A | 150.00 | 150.00 | | | CSET Research Project |
| 253 | Paraffin | CSM-CSET | SVP | N/A | N/A | N/A | 39,000.00 | 39,000.00 | | | CSET Research Project |
| 254 | Weighing boat | CSM-CSET | SVP | N/A | N/A | N/A | 24,000.00 | 24,000.00 | | | CSET Research Project |
| 255 | Micro Spoon and spatula | CSM-CSET | SVP | N/A | N/A | N/A | 4,500.00 | 4,500.00 | | | CSET Research Project |
| 256 | Subscription for UPMIN.edu.ph | ITO | Alternative Mode | N/A | N/A | N/A | 10,000.00 | 10,000.00 | | | CSET Research Project |
| 257 | Meats and snacks | OUR | SVP | N/A | N/A | N/A | 2,000.00 | 2,000.00 | | | |
| 258 | Transportation | OVCA | SVP | N/A | N/A | N/A | 75,800.00 | 75,800.00 | | | For University Council Meeting/Special meetings |
| 259 | Mailing/postage | OVCA | SVP | N/A | N/A | N/A | 5,000.00 | 5,000.00 | | | |
| 260 | Pre-paid card/communication | OVCA | SVP | N/A | N/A | N/A | 1,800.00 | 1,800.00 | | | |
| 261 | Meats and snacks | OVCA | SVP | N/A | N/A | N/A | 2,400.00 | 2,400.00 | | | |
| 262 | Accommodation | OVCA | SVP | N/A | N/A | N/A | 5,000.00 | 5,000.00 | | | For the ADT deliberation |
| 263 | Supplies, transportation, communication | OVCA | SVP | N/A | N/A | N/A | 5,000.00 | 5,000.00 | | | For the ADT deliberation |
| 264 | Venue and meals | OVCA-BAC | SVP | N/A | N/A | N/A | 2,000.00 | 2,000.00 | | | For the ADT deliberation |
| 265 | Drinking water | OVCA | SVP | N/A | N/A | N/A | 15,000.00 | 15,000.00 | | | Procurement Process Review |
| 266 | Kitchen ware | OVCA | SVP | N/A | N/A | N/A | 4,000.00 | 4,000.00 | | | |
| 267 | Upholstery of sofa set-labor/materials | OVCA | SVP | N/A | N/A | N/A | 4,000.00 | 4,000.00 | | | |
| 268 | Repair of office equipment | OVCA | SVP | N/A | N/A | N/A | 1,000.00 | 1,000.00 | | | |
| 269 | Rice Cooker | OVCA | SVP | N/A | N/A | N/A | 1,000.00 | 1,000.00 | | | |
| 270 | Water Dispenser | OVCA | SVP | N/A | N/A | N/A | 2,650.00 | 2,650.00 | | | |
| 271 | Plates, Spoons, Forks, Glasses, Cups Other utensils | OVCA | SVP | N/A | N/A | N/A | 8,000.00 | 8,000.00 | | | |
| 272 | Labor for repair of kitchen | OVCA | SVP | N/A | N/A | N/A | 14,000.00 | 14,000.00 | | | |
| | Sub-Total | | | | | | 116,404,105.80 | 13,565,061.80 | 102,919,544.00 | | |

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief description of Program/Project) |
|------------|---------------------------------------|--------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|----------------------|-----------------------|---|
| | | | | Advs/Post of ITB/B/E | Sum/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 273 | Materials for SOAS, CTS, SFAS and SHS | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 116,484,105.80 | 13,565,061.80 | 102,919,544.00 | Office of Student Affairs operations |
| 274 | Labor-carpentry repairs | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 20,000.00 | 20,000.00 | | Office of Student Affairs operations |
| 275 | Labor - electrical repairs | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 20,000.00 | 20,000.00 | | Office of Student Affairs operations |
| 276 | Labor - ground maintenance | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 20,000.00 | 20,000.00 | | Office of Student Affairs operations |
| 277 | Labor - installation of equipment | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 20,000.00 | 20,000.00 | | Office of Student Affairs operations |
| 278 | Labor - septic tank repair | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 20,000.00 | 20,000.00 | | Office of Student Affairs operations |
| 279 | Other repairs /maintenance work | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 20,000.00 | 20,000.00 | | Office of Student Affairs operations |
| 280 | Services - resource persons | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 20,000.00 | 20,000.00 | | Office of Student Affairs operations |
| 281 | Transportation | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 21,000.00 | 21,000.00 | | Office of Student Affairs operations |
| 282 | Labor - plumbing repairs | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 20,000.00 | 20,000.00 | | Office of Student Affairs operations |
| 283 | Catering services | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 54,000.00 | 54,000.00 | | Office of Student Affairs operations |
| 284 | Fees/services | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 50,000.00 | 50,000.00 | | Office of Student Affairs operations |
| 285 | Labor for services | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 75,000.00 | 75,000.00 | | Office of Student Affairs operations |
| 286 | Registration fee for seminars | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 200,000.00 | 200,000.00 | | Office of Student Affairs operations |
| 287 | Conference Table, 12 seaters | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 15,000.00 | 15,000.00 | | Office of Student Affairs operations |
| 288 | Living Room set | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 15,000.00 | 15,000.00 | | Office of Student Affairs operations |
| 289 | LED Television, 42" | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 25,000.00 | 25,000.00 | | Office of Student Affairs operations |
| 290 | Table Glass | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 14,000.00 | 14,000.00 | | Office of Student Affairs operations |
| 291 | Exhaust Fan | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 10,000.00 | 10,000.00 | | Office of Student Affairs operations |
| 292 | Water Dispenser | OSA | SVP | N/A | N/A | N/A | N/A | GAA 2017 | 10,000.00 | 10,000.00 | | Office of Student Affairs operations |
| | Sub-Total | | | | | | | | 117,283,105.80 | 14,364,061.80 | 102,919,544.00 | |