

**Annual Procurement Plan 2018**  
Non-Common Use Items

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award					
1186	Benchmarking of Library staff to Manila, Cebu, Dumaguete in June-July	Library	Small Value Procurement	N/A	N/A	N/A	N/A	300,000.00	300,000.00		
1186	International Federation of Librarians Association Malaysia	Library	Small Value Procurement	N/A	N/A	N/A	N/A	180,000.00	180,000.00		
1186	MasliNet Conference Workshop 2018	Library	Small Value Procurement	N/A	N/A	N/A	N/A	35,000.00	35,000.00		
1186	Registration Fee PLAI	Library	Small Value Procurement	N/A	N/A	N/A	N/A	35,000.00	35,000.00		
1186	Plane Tickets for meetings	Library	Small Value Procurement	N/A	N/A	N/A	N/A	35,000.00	35,000.00		
1186	UP System Libraries Meetings, Univ Council	Library	Small Value Procurement	N/A	N/A	N/A	N/A	35,000.00	35,000.00		
1187	Academic Bookfair Program Feb 2018	Library	Small Value Procurement	N/A	N/A	N/A	N/A	30,000.00	30,000.00		
1187	Benchmarking of Library staff to Manila, Cebu, Dumaguete in June-July	Library	Small Value Procurement	N/A	N/A	N/A	N/A	400,000.00	400,000.00		
1187	Book Acquisitions, Bookfair	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	3,500,000.00		3,500,000.00	
1187	Collection Development	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	2,000,000.00		2,000,000.00	
1187	DACUN Phil-BIST Reg Fee	Library	Small Value Procurement	N/A	N/A	N/A	N/A	25,000.00	25,000.00		
1187	Facilities for staff lounge & coffeshop: ACU, tables, chairs, counter, bean bag seats	Library	Small Value Procurement	N/A	N/A	N/A	N/A	500,000.00		500,000.00	

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1187	ACU floor mounted with installation	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	1,000,000.00		1,000,000.00		
1187	Glass Division for Discussion Room Right Wing	Library	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	500,000.00		500,000.00		
1187	ISO	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	1,170,500.00	1,170,500.00		International Standardization	
1187	IT Components	Library	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	100,000.00		100,000.00		
1187	IFLA, Malaysia 2018	Library	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	300,000.00	300,000.00			
1187	Inventory & Security System with scanner, data storage for books etc	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	3,000,000.00		3,000,000.00		
1187	Learning & Collaborative Commons Facilities	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	1,000,000.00		1,000,000.00		
1187	Lounge Set for Reception Area	Library	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	350,000.00		350,000.00		
1187	MasliNet Conference Workshop 2018	Library	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	100,000.00	100,000.00			
1187	Meetings with UP System Catalogers/indexers	Library	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	90,000.00	90,000.00			
1187	University Library Building Phase 2	Library	Public Bidding	N/A	N/A	N/A	N/A		GoP	30,000,000.00		30,000,000.00		
1187	Registration Fee PLAI	Library	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	60,000.00	60,000.00			
1187	Project READ	Library	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	100,000.00	100,000.00			
1187	Project ALARM	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	1,138,000.00		1,138,000.00		

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1187	Project ARCHIVES	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	2,410,000.00			
1187	Project ARO	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	5,000,000.00			
1187	Project BENG	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	5,000,000.00			
1187	Project LIBRARED	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	7,768,000.00			
1187	Project MERCEDDES	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	4,956,500.00			
1187	Project NILLO	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	5,000,000.00			
1187	Project TEACHER	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	5,842,500.00			
1187	Public Lecture Library Programs (Monthly)	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		
1187	Internet Connectivity	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	1,000,000.00	1,000,000.00		Separate facility with data & web server for University Library
1187	Steel Shelves for books	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00			
1187	UP System Libraries Meetings, Univ Council	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
1187	University Library Shelves, Panels, Effects, Fixtures	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	2,500,000.00			
1187	Glass Panels, Loft, Riser, Lighting Fixtures	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	3,000,000.00			University Library Museum
1187	Pathwalk & Landscaping	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	2,000,000.00			University Library
1187	Services-University Library Staff	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
1187	ICT Requirements	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		

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1207	Office and other supplies	OGASH	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	9,464.34	9,464.34			
1265	Office and other supplies	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	30,300.00	30,300.00			
1265	Laboratory supplies: bottles	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00			
1265	Laboratory supplies: bottles	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00			
1265	Other laboratory supplies	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	57,100.00	57,100.00			
1334	Communication expense, plane tickets, postage, drinking H2O, transportation	Budget Office	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	79,800.00	79,800.00			
1360	Canned goods	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1360	Chemicals and reagents	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
1360	Communication expenses	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1360	Condiments	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1360	Flours	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1360	Food additives and preservatives	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1360	Fruits and vegetables	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1360	Kitchen tools and utensils	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00			
1360	Labor, services	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00			
1360	Meals, venue, and accommodation	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
1360	Meat and fish	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1360	Processed foods	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			

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1360	Repair and maintenance	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	50,000.00	50,000.00		CSM facilities	
1360	Services-NGW	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	120,000.00	120,000.00			
1360	Sugar other supplies	CSM	Shopping	N/A	N/A	N/A	N/A	3,000.00	3,000.00			
1360	Token for resource persons	CSM	Shopping	N/A	N/A	N/A	N/A	30,000.00	30,000.00			
1360	Transportation, travel expenses	CSM	Shopping	N/A	N/A	N/A	N/A	100,000.00	100,000.00			
1361	Labor, services	CSM	Shopping	N/A	N/A	N/A	N/A	9,800.00	9,800.00			
1361	Postage, courier services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	3,000.00	3,000.00			
1361	Reproduction of forms, RISO, photocopying	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	2,700.00	2,700.00			
1361	Transportation expenses	CSM	Shopping	N/A	N/A	N/A	N/A	1,000.00	1,000.00			
1361	Snacks, Meals	CSM	Shopping	N/A	N/A	N/A	N/A	3,000.00	3,000.00		For registration period	
1385	Accommodation/lodging	CSM	Shopping	N/A	N/A	N/A	N/A	10,000.00	10,000.00			
1385	Airfare/plane tickets	CSM	Agency to agency	N/A	N/A	N/A	N/A	50,000.00	50,000.00			
1385	Transportation/travel: bus, PUJ, motorcycle	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	13,000.00	13,000.00			
1385	Other travel-related expenses	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	20,000.00	20,000.00			
1385	Registration, training fees	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	20,000.00	20,000.00			
1385	Vehicle rental	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	20,000.00	20,000.00			

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1386	Courier/postage services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		CSM facilities	
1386	Labor/services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00			
1386	Professional services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1386	Representation expenses	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1386	Communication expense	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00			
1386	Utilities, internet, etc.	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00			
1386	Other services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00			
1386	Printing of forms, tarpaulin etc.	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1386	Registration fees for seminars, trainings	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00			
1386	Services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00		NGS staff	
1386	Transportation expenses	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	10,400.00	10,400.00			
1386	Travel	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00			
1386	Vehicle rental	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1387	Fluorescent bulb	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1387	LED fluorescent lamp, tubular	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	75,600.00	75,600.00			

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1387	Other supplies	CSM	Shopping	N/A	N/A	N/A	N/A	14,300.00	14,300.00			
1393	Air Conditioning Unit	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	200,000.00		200,000.00		
1393	Liquid automated dispenser	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	500,000.00		500,000.00		
1393	Camera security and door access system	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	70,000.00		70,000.00		
1393	Glass Bead Sterilizer	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	100,000.00		100,000.00		
1393	Hot plate/magnetic stirrer	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	120,000.00		120,000.00		
1393	Laminar flowhood, Grimit Laboratory furniture	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	360,000.00		360,000.00		
1393	Laptop computer, printer	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	70,000.00		70,000.00		
1393	Lighted shelves (6x8ft, 5 tiers)	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	60,000.00		60,000.00		
1393	Refrigerator/ Chiller	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	50,000.00		50,000.00		
1393	Stereo microscope	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	240,000.00		240,000.00		
1393	Top loading balance	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	60,000.00		60,000.00		
1393	Water Distillation System	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	350,000.00		350,000.00		
1393	pH Meter, Pen Type	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	120,000.00		120,000.00		
1408	Office supplies	CSM	Agency to agency	N/A	N/A	N/A	N/A	118,800.00	118,800.00			
1420	Office and other supplies	CHSS	Agency to agency	N/A	N/A	N/A	N/A	51,383.59	51,383.59			

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1438	Activated charcoal	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP					
1438	Phytigel bioagent, Potassium Chloride, other lab supplies	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	83,000.00	83,000.00			
1438	Potassium Nitrate	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00			
1457	Office supplies	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	9,400.00	9,400.00			
1464	Construction of one (1) Storey Upland Training Center	Land Reservation Office	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	1,936,228.28		1,936,228.28		
1465	Air Fare	SPMO	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00			
1465	Trainings-Registration fees and travel expenses	SPMO	Small Value Procurement	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	12,000.00	12,000.00			
1465	Repair, maintenance of office equipment: photo-copier heater lamp, drum	SPMO	Shopping	N/A	N/A	N/A	N/A		GoP	33,900.00	33,900.00			
1465	Drinking water	SPMO	Shopping	N/A	N/A	N/A	N/A		GoP	2,500.00	2,500.00			
1465	Office Supplies: Toner	SPMO	Shopping	N/A	N/A	N/A	N/A		GoP	90,000.00	90,000.00			
1477	Cleaning of Laboratory equipment: laminar flow etc	CSM	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	15,000.00	15,000.00			
1477	Office and other supplies	CSM	Shopping	N/A	N/A	N/A	N/A		GoP	5,810.90	5,810.90			
1478	HPLC, analytical and pre-parative columns	CSM	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	250,000.00		250,000.00		
1479	Accommodation/lodging	CSM	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	4,000.00	4,000.00			
1479	Airfare/plane tickets	CSM	Agency to agency	N/A	N/A	N/A	N/A		GoP	20,000.00	20,000.00			

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1479	Services of guide, labor	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
1479	Vehicle Rental	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	67,500.00	67,500.00		
1480	Internet Services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		
1480	Mobile phone load cards	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00		
1480	Telephone line services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
1481	Food for meetings	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		
1482	Repair and maintenance Of laboratory equipment	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
1483	Mail, freight and cargo	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
1483	Transportation expenses	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
1484	Dichloromethane, analytical grade	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
1484	Dulbecco's modified eagle medium for cell culture assay, high glucose	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00		
1484	Ethanol, technical grade	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	8,500.00	8,500.00		
1484	Ethyl acetate, analytical grade	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	157,500.00	157,500.00		
1484	Face mask and other laboratory supplies	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
1484	Fetal bovine serum for cell culture assay	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		
1484	Methanol, analytical grade	CSM	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		

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1484	N-hexane, analytical grade	CSM	Shopping	N/A	N/A	N/A	N/A	90,000.00	90,000.00			
1484	Phosphate buffered saline solution	CSM	Shopping	N/A	N/A	N/A	N/A	15,600.00	15,600.00			
1484	Pipette Tips	CSM	Shopping	N/A	N/A	N/A	N/A	27,000.00	27,000.00			
1484	TLC Silica Gel	CSM	Shopping	N/A	N/A	N/A	N/A	22,800.00	22,800.00			
1484	Trypsin-EDTA solution	CSM	Shopping	N/A	N/A	N/A	N/A	5,100.00	5,100.00			
1484	Acetonitrile, HPLC grade	CSM	Shopping	N/A	N/A	N/A	N/A	30,000.00	30,000.00			
1484	Cell culture flask	CSM	Shopping	N/A	N/A	N/A	N/A	104,800.00	104,800.00			
1484	Cell culture plate	CSM	Shopping	N/A	N/A	N/A	N/A	66,000.00	66,000.00			
1484	Ethanol	CSM	Shopping	N/A	N/A	N/A	N/A	20,000.00	20,000.00			
1484	Kimwipes, laboratory gloves	CSM	Shopping	N/A	N/A	N/A	N/A	36,700.00	36,700.00			
1484	Methanol	CSM	Shopping	N/A	N/A	N/A	N/A	32,000.00	32,000.00			
1484	Pasteur pipet, soda lime glass, capillary tubes	CSM	Shopping	N/A	N/A	N/A	N/A	7,200.00	7,200.00			
1484	Penicillin-streptomycin	CSM	Shopping	N/A	N/A	N/A	N/A	13,000.00	13,000.00			
1484	Serological pipet	CSM	Shopping	N/A	N/A	N/A	N/A	20,400.00	20,400.00			
1484	Vacuum filtration system	CSM	Shopping	N/A	N/A	N/A	N/A	19,500.00	19,500.00			
1485	Fidelity Bond	the University Registrar	Agency to agency	N/A	N/A	N/A	N/A	600.00	600.00			
1485	Mailings	OUR	Agency to agency	N/A	N/A	N/A	N/A	3,000.00	3,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award					
1485	Notarial Services	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	500.00	500.00		
1485	Other supplies	OUR	Shopping Agency to agency	N/A	N/A	N/A	N/A	1,000.00	1,000.00		
1485	Airfare/plane tickets	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	100,000.00	100,000.00		
1485	Printing services	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	5,000.00	5,000.00		
1485	Registration Fee	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	60,000.00	60,000.00		
1485	Repair and maintenance of office equipment	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	10,000.00	10,000.00		
1485	Request of Certificates from other agencies	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	800.00	800.00		
1485	Transportation	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	2,000.00	2,000.00		
1486	Honorarium for UC Minutes of meeting	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	18,000.00	18,000.00		
1486	Meals for UC/Special UC meetings	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	90,000.00	90,000.00		
1488	BAC/TWG Assessment Activity	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	22,500.00	22,500.00		
1488	Food and venue for the Procurement Process Review	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	15,000.00	15,000.00		
1488	Meals – light snacks for 14 meetings	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	21,000.00	21,000.00		
1488	Meals – lunch	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	30,000.00	30,000.00		
1488	Newspaper Publication	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	112,000.00	112,000.00		

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1488	Pre-paid Load	BAC	Shopping	N/A	N/A	N/A	N/A	1,200.00	1,200.00			
1488	Rubber Stamp	BAC	Shopping	N/A	N/A	N/A	N/A	1,050.00	1,050.00			
1489	Meals and snacks	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	2,000.00	2,000.00			
1489	Lunch-packed	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	6,000.00	6,000.00			
1489	Printing of OUR Forms etc/	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	3,000.00	3,000.00			
1489	Printing of ID card stickers	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	4,000.00	4,000.00			
1490	Contract labor	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	20,000.00	20,000.00			
1495	Catering Services	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	25,000.00	25,000.00			
1495	Honorarium for services	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	6,000.00	6,000.00			
1495	Hotel Accommodation / Lodging	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	7,500.00	7,500.00			
1495	Internet Connectivity	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	2,400.00	2,400.00			
1495	Repair and maintenance – office equipment	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	15,000.00	15,000.00			
1495	Mobile phone load cards	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	3,600.00	3,600.00			
1495	Notarial Services	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	2,500.00	2,500.00			
1495	Airfare/plane tickets	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	5,000.00	5,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing							
1495	Printing and reproduction of brochures	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
1495	Transportation expenses Van rental	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		
1495	Courier / Postage	OGASH	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
1495	Plaque / Certificates / Token	OGASH	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
1504	Alcohol, other office supplies	SOM	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	GoP	30,005.06	30,005.06		
1505	Assessment Activity	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
1505	Catering Services	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
1505	Communication expense	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
1505	Equipment and Software	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	880,000.00	880,000.00		
1505	Furniture and Fixtures	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
1505	General Services	CPDO	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,250,000.00	2,250,000.00		
1505	Internet Services	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
1505	Lodging	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
1505	Personal Protective Equipment	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
1505	Travel Expense-per diem	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		

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1505	Publication	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
1505	Travel and Transportation	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
1505	University Activities- Inauguration of the Buildings	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
1506	Communication expense	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
1506	Meals during meetings	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
1506	Other supplies-plates, cups, etc.	SOM	Shopping	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		
1506	Airfare/plane tickets	SOM	Agency to agency	N/A	N/A	N/A	N/A	GoP	115,000.00	115,000.00		
1506	Venue and accommodation for planning/workshop	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
1506	Printing/Photocopying services	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
1506	Repair and maintenance- building, ground, office equipment	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
1506	Services – SATE encoder, laborers etc	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
1506	Tokens – plaques, medals, etc.	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
1506	Transportation: taxi, PUJ, van rentals Communication: mail / courier	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		

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1506	Travel expenses	SOM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
1508	Airfare/plane tickets	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
1509	Construction for expansion of Laboratory	CSM	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	1,870,000.00		1,870,000.00	
1509	Construction for expansion of Nursery	CSM	Small Value Procurement	N/A	N/A	N/A	N/A		GoP	600,000.00		600,000.00	
	Office and other supplies	various	Agency to agency	N/A	N/A	N/A	N/A		GoP	462,503.07	462,503.07		Please refer to the APP CSE 2018
<b>Grand TOTAL</b>										<b>108,674,645.24</b>	<b>13,343,416.96</b>	<b>95,331,228.28</b>	

Submitted by:

*[Signature]*  
**ANTONIO R. OBSIOMA, PhD**  
 Vice Chancellor for Administration  
 BAC Chair

Certified Appropriate Funds Available:

*[Signature]*  
**TERESITA V. LAGSUB**  
 Chief, Budget Office  
 25 Jan 18

Approved:

*[Signature]*  
**SYLVIA B. CONCEPCION, PhD**  
 Chancellor