

**Annual Procurement Plan 2018**  
Non-Common Use Items

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
1002	Airfare- Attendance to Conference	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
1002	Local Transportation	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
1002	Per Diem	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
1002	Registration Fee for Conferences	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
1154	Analytical Balance 420g	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	100,000.00	100,000.00		
1154	Laptop Computer	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	60,000.00	60,000.00		
1154	Flat Screen TV 55 in.	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	50,000.00	50,000.00		
1154	Gel Electrophoresis	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	65,000.00	65,000.00		
1154	GPS	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	45,000.00	45,000.00		
1154	Hot Plate	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	40,000.00	40,000.00		
1154	Hot Plate with stirrer	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	105,000.00	105,000.00		
1154	Hydroponics 5 layers – 65 holes	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	150,000.00	150,000.00		
1154	Hydroponics 5 layers – 70 holes	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	225,000.00	225,000.00		

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
1154	Light meter (traceable dual range)	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	45,000.00	45,000.00		
1154	Microscope Motic with camera	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	130,000.00	130,000.00		
1154	Microwave Oven – 30L	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	20,000.00	20,000.00		
1154	Ocular/stage micrometer	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	240,000.00	240,000.00		
1154	Paper Shredder	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	5,000.00	5,000.00		
1154	Projector with Wi-Fi/HD/MI	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	150,000.00	150,000.00		
1154	Refrigerator	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	60,000.00	60,000.00		
1154	Respirometer	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	25,000.00	25,000.00		
1154	Store Rack & Steel Cabinet	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	51,000.00	51,000.00		
1154	Sling Micrometer	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	45,000.00	45,000.00		
1154	Tank with CO2 and N2	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	20,000.00	20,000.00		
1154	Total Dissolved Solid Electrical Conductivity Meter	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	60,000.00	60,000.00		
1154	Water Activity Meter	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	45,000.00	45,000.00		
1154	Water Bath with shaker	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	90,000.00	90,000.00		
1154	Air Conditioning Unit – window type	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	50,000.00	50,000.00		
1154	Double Burner stove with tank, accessories	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	20,000.00	20,000.00		
1154	Hydroponics 5 layers – 70 holes	CSM	Procurement Agent	2018-06-01	2018-06-23	2018-06-26	2018-07-02	GoP	225,000.00	225,000.00		

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
1156	Check up/repair of laboratory equipment-labor materials	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	234,000.00	234,000.00			
1156	Repair Facilities and equipment of Sago Building	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00			
1156	Repair/check up/cleaning incl parts and labor – Laboratory equipment	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00			
1186	Benchmarking of Library staff to Manila, Cebu, Dumaguete in June-July	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00			
1186	International Federation of Librarians Association Malaysia	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00			
1186	MasliNet Conference Workshop 2018	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00			
1186	Registration Fee PLAI	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00			
1186	Plane Tickets for meetings	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00			
1186	UP System Libraries Meetings, Univ Council	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00			
1187	Academic Bookfair Program Feb 2018	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1187	Benchmarking of Library staff to Manila, Cebu, Dumaguete in June-July	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00			
1187	Book Acquisitions, Bookfair	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	3,500,000.00		3,500,000.00		
1187	Collection Development	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	2,000,000.00		2,000,000.00		

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing							
1187	DACUN Phil-BIST Reg Fee	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00			
1187	Facilities for staff lounge & coffeshop: ACU, tables, chairs, counter, bean bag seats	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	500,000.00		
1187	ACU floor mounted with installation	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	1,000,000.00	1,000,000.00	1,000,000.00		
1187	Glass Division for Discussion Room-R Wing	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	500,000.00		
1187	ISO	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	1,170,500.00	1,170,500.00		International Standardization	
1187	IT Components	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	100,000.00		
1187	IFLA, Malaysia 2018	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00			
1187	Inventory & Security System with scanner, data storage for books etc	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	3,000,000.00	3,000,000.00	3,000,000.00		
1187	Learning & Collaborative Commons Facilities	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02		GoP	1,000,000.00	1,000,000.00	1,000,000.00		
1187	Lounge Set for Reception Area	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	350,000.00		
1187	MasliNet Conference Workshop 2018	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
1187	Meetings with UP System Catalogers/indexers	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00			
1187	University Library Building Phase 2	Library	Public Bidding	N/A	N/A	N/A	N/A	N/A	GoP	30,000,000.00		30,000,000.00		
1187	Registration Fee PLAI	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00			
1187	Project READ	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
1187	Project ALARM	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	1,138,000.00		1,138,000.00		
1187	Project ARCHIVES	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	2,410,000.00		2,410,000.00		
1187	Project ARO	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	5,000,000.00		5,000,000.00		
1187	Project BENG	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	5,000,000.00		5,000,000.00		
1187	Project LIBRARED	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	7,768,000.00		7,768,000.00		
1187	Project MERCEDES	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	4,956,500.00		4,956,500.00		
1187	Project NILO	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	5,000,000.00		5,000,000.00		
1187	Project TEACHER	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	5,842,500.00		5,842,500.00		
1187	Public Lecture Library Programs (Monthly)	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		Separate facility with data & web server for University Library	
1187	Internet Connectivity	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	1,000,000.00	1,000,000.00			
1187	Steel Shelves for books	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00		500,000.00		
1187	UP System Libraries Meetings, Univ Council	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
1187	University Library Shelves, Panels, Effects, Fixtures	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	2,500,000.00		2,500,000.00		
1187	Glass Panels, Loft, Riser, Lighting Fixtures	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	3,000,000.00		3,000,000.00	University Library Museum	
1187	Pathwalk & Landscaping	Library	Public Bidding	2018-02-01	2018-02-23	2018-02-26	2018-03-02	GoP	2,000,000.00		2,000,000.00	University Library	
1187	Services-University Library Staff	Library	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
1187	ICT Requirements	Library	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00			
1193	0.1-10uL pipette tips	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,200.00			
1193	1.5mL microcentrifuge tubes	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00			
1193	100-bp step DNA Ladder	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	14,000.00			
1193	1000uL pipette tips	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,200.00			
1193	10uL filter pipette tips	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00			
1193	20-200uL pipette tips	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	800.00			
1193	8-strip 0.2mL PCR Tubes	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00			
1193	Gel Extracion Kit	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00			
1193	Nucleic Acid Staining Solution	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00			
1193	PCR Primers	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00			
1193	Phenol Chloroform	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00			
1193	Printing of posters	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00			
1193	Reverse Transcription Kit	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	165,000.00			
1193	Rotavirus Vaccine	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00			
1193	Taq Mater Mix PCR Kit	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	48,000.00			

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing							
1193	Tissue Storage Solution, 200mL	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00			
1193	Trizol LS Solution	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1193	Viral RNA Extraction Kit	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	115,000.00	115,000.00		250 preps	
1193	Viral RNA Extraction Kit	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		50 preps	
1193	Cryogenic Storage Box	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	12,650.00	12,650.00			
1193	Tube Rack	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	3,400.00	3,400.00			
1207	Office and other supplies	OGASH	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	9,464.34	9,464.34			
1238	Awards/Tokens	CHSS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		DHK	
1238	Facility preparation – labor/materials playground cleaning etc	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	2,600.00	2,600.00			
1238	Meals / Snacks	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00			
1238	Office supplies	CHSS	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	750.00	750.00			
1238	Officiating Fees	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	17,850.00	17,850.00			
1238	Other Supplies	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00			
1238	Rental – bowling game	CHSS	SVP	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00			

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing							
1238	Decors, etc for solidarity program	CHSS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	3,300.00	3300			
1265	Office and other supplies	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	30,300.00	30,300.00			
1265	Laboratory supplies: bottles	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00			
1265	Laboratory supplies: bottles	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00			
1265	Other laboratory supplies	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	57,100.00	57,100.00			
1315	Supplies, materials, meals, labor, other expenses	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Activities: bloodletting, Job Fair, Fogging, Forum, Orientation, Seminars	
1315	Bond Fee	OSA	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00			
1315	Fees for resource persons	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1315	Labor and services	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00			
1315	Meals / Snacks for meetings	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00			
1315	Printing / Risograph	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00			
1315	Seminar registration, transportation	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00			
1315	Seminar registration, transportation	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00			
1315	Repairs and maintenance	OSA	SVP	N/A	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00			
1315	Transportation / Fare	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00			



Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
1315	Tarpaulin Printing	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00		For activities	
1334	Communication expense – eload and postage	Budget Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	4,200.00			
1334	Plane Tickets	Budget Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	72,000.00			
1334	Drinking Water	Budget Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	2,400.00			
1334	Transportation	Budget Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	1,200.00			
1360	Canned goods	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00			
1360	Chemicals and reagents	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00			
1360	Communication expenses	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00			
1360	Condiments	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00			
1360	Flours	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00			
1360	Food additives and preservatives	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00			
1360	Fruits and vegetables	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00			
1360	Kitchen tools and utensils	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00			
1360	Labor, services	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	80,000.00			
1360	Meals, venue, and accommodation	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00			
1360	Meat and fish	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00			
1360	Processed foods	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00			

Code (PAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing							
1360	Repair and maintenance	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		CSM facilities	
1360	Services-NGW	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00			
1360	Sugar, other supplies	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1360	Token for resource persons	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00			
1360	Transportation, travel expenses	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00			
1361	Labor, services	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	9,800.00	9,800.00			
1361	Postage, courier services	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00			
1361	Reproduction of forms, RISO, photocopying	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00			
1361	Transportation expenses	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00			
1361	Snacks, Meals	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		For registration period	
1385	Accommodation/lodging	CSM	Shopping	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00			
1385	Airfare/plane tickets	CSM	Agency to agency	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00			
1385	Transportation/travel: bus, PUJ, motorcycle	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00			
1385	Other travel-related expenses	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1385	Registration, training fees	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			
1385	Vehicle rental	CSM	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			