


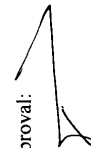
University of the Philippines Mindanao
Supplemental Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of RFQ	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
	Purchase of combi blinds	Library	SVP	12/02/16	12/09/16	12/13/16	12/19/16	EO 2015	317,017.00		317,017.00	For the University Library
	Bed Foam/mattresses	OSA	Public Bidding	10/21/16	11/18/16	11/20/16	11/28/16	EO 2015	557,600.00		557,600.00	For the EBL Dormitory
	Materials and labor for minor repair	OVCA	SVP	N/A	N/A	N/A	N/A	GoP	23,475.50	23,475.50		Minor Repairs at the UP Min Guesthouse, UP Diliman, QC
	Newspaper publication Invitation to Bid	BAC	SVP	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		For projects for public bidding
	Repair work: Tiling, carpentry, steel and glass works, painting and electrical works and supply of ACU	ITO	SVP	N/A	N/A	N/A	N/A	GoP	201,919.00		201,919.00	For the CCTV Room
	Grocery items	OVCA	Shopping	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		For NGS workers, janitors, security guards
	Meals and tokens	OVCA	Shopping	N/A	N/A	N/A	N/A	GoP	68,482.00	68,482.00		Christmas activity for senior citizens
	Total								1,245,493.50	168,957.50	1,076,536.00	

Prepared by:


Socorro Brenda E. Acuña
Chief, SPMO

Recommending Approval:


Prof. ANTONIO R. OBSIOMA, Ph.D.
Vice Chancellor for Admin and BAC Chair

Approved:


Prof. SYLVIA B. CONCEPCION, Ph.D.
Chancellor

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