INK CARTRIDGE, HP DESKJET, INK ADVANTAGE 2060,BLACK	CART	1		1		1		1		1		1		6	390.00	2,340.00
INK CARTRIDGE, HP DESKJET, INK ADVANTAGE 2060,COLORED	CART	1				1				1				3	390.00	1,170.00
INK CANON PIXMA 100I	SET	1			1			1						3	1,600.00	4,800.00
INK CANON PIXMA MP237,BLACK	CART	2		2		2		2		2		2		12	500.00	6,000.00
INK CANON PIXMA MP237 COLORED	CART	2		2		2		2		2		2		12	500.00	6,000.00
TONER REFILL PHOTOCOPIER FOR KYOCERA KM 1500	CARTRIDGE	2			1			1			1			5	1,200.00	6,000.00
TONER PHOTOCOPIER FOR KYOCERA KM 1500	CARTRIDGE	1		1		1		1		1		2		7	3,044.28	21,309.96
TONER SAMSUNG ML 1610	CARTRIDGE	4			2			3	1		2			12	3,100.00	37,200.00
TONER, CANON LBP2900	CARTRIDGE	4			3			4						11	2,900.00	31,900.00
TONER, CANON LBP2900,REFILL	CART	1						2						3	1,500.00	4,500.00
TONER, HP1102 REFILL	CART	1			1			1			1			4	1,500.00	6,000.00
TONER, HP1102 /85A	CART	1			1			1			1			4	3,100.00	12,400.00
INK, EPSON L210	CARTRIDGE			4								4		8	800.00	6,400.00
INK HP 109, BLACK #703	CARTRIDGE	2			1			1						4	400.00	1,600.00
INK HP 109, COLORED #703	CARTRIDGE	2			1			1						4	400.00	1,600.00
TONER REFILL, FOR HP 1320/Q5949A	CARTRIDGE	2						2						4	1,500.00	4,500.00
TONER CARTRIDGE, LBP 5050N CANON 716 BLACK	CART	1												1	1,600.00	1,600.00
TONER CARTRIDGE, LBP5050N CANON 716 CYAN	CART	1												1	1,600.00	1,600.00
TONER CARTRIDGE, LBP5050N CANON 716 MAGENTA	CART	1												1	1,600.00	1,600.00
TONER CARTRIDGE, LBP5050N CANON 716 YELLOW	CART	1												1	1,600.00	1,600.00
TONER, SAMSUNG 108 (PRINTER: ML 2240)	CART	3										3		6	2,800.00	16,800.00
CARTRIDGE, HP 80A	CART	1			1						1			3	4,500.00	13,500.00
TONER, OPTIMUM 12A								1						1	1,200.00	1,200.00
TONER, HP LASER JET M1132, REFILL	CART	1			1			1			1			4	1,200.00	4,800.00
TONER, HP LASER JET M1132	CART													0	1,200.00	-
REFILL, FOR HPQ2612	CART	1					1				1			3	1,200.00	3,600.00
TONER, MITA KM 1650, TK410								1						1	6,000.00	6,000.00
TONER, SAMSUNG, ML 1610D2, REFILL	CART	2			1			1						4	1,000.00	4,000.00
INK CARTRIDGE HPF4280 COLORED& BLACK	CARTRIDGE	1						1						2	1,350.00	2,700.00
INK, EPSON C59 BLACK	CART				1									1	294.32	294.32
INK, EPSON C59 CYAN	CART				1									1	294.32	294.32
INK, EPSON C59 MAGENTA	CART				1									1	294.32	294.32
INK, EPSON C59 YELLOW	CART				1									1	288.66	288.66
1 SAMSUNG, ML-1640	CART	2		1	2	1		4		1	2	1		14	2,500.00	35,000.00
2. EPSON L350 (BLACK)	INK	2			1			1			1			5	295.00	1,475.00
3 EPSON L350 (CYAN)	INK	1			1			1			1			4	295.00	1,180.00
4 EPSON L350 (MAGENTA)	INK	1			1			1			1			4	295.00	1,180.00
5 EPSON L350 (YELLOW)	INK	1			1			1			1			4	295.00	1,180.00
TONER, KM-1820 KYOCERA-MITA	CARTRIDGE	3			2			3			2			10	3,843.84	38,438.40
INK, 73N BLACK	CART			1			1			1			1	4	454.27	1,817.08
INK, 73N CYAN	CART			1			1			1			1	4	454.27	1,817.08
INK, 73N MAGENTA	CART			1			1			1			1	4	454.27	1,817.08
INK, 73N YELLOW	CART			1			1			1			1	4	454.27	1,817.08
***OTHER CATEGORIES**														0		-
1 RJ45	BOX	2			1			1			1			5	500.00	2,500.00
2 RJ11	BOX	2						1						3	500.00	1,500.00
3 PLASTIC MOLDING	PCS	25			25			25			25			100	100.00	10,000.00
4 I/O PORTS	PCS	50			50			50			50			200	150.00	30,000.00

5 PURIFIED WATER	GALLON	4	4	4	4	4	4	4	4	4	4	4	4	48	200.00	9,600.00
6 SCREW 1"	PCS	200												200	1.00	200.00
7 RUGBY	GALLON	1												1	650.00	650.00
RUGBY	BOT	20												20	70.00	1,400.00
FLAG, UP	PC		2											2	5,000.00	10,000.00
FLAG, PHILIPPINES	PC		2				2							4	500.00	2,000.00
SAND PAPER #120	PC	40												40	15.00	600.00
BRASS FAUCET	PC	100												100	150.00	15,000.00
EPOXY CLAY SEALANT	TUBE	5			10			5			10			30	130.00	3,900.00
RECEPTACLE 4" DIA. (OMNI)	PER SET	5			5									10	40.00	400.00
SWITCH BOX (OMNI)	PER PC	5			5									10	40.00	400.00
TOX W/ SCREW #5	PER PC	25						25						50	2.00	100.00
TOX W/ SCREW #6	PER PC	25						25						50	3.00	150.00
TOX W/ SCREW #7	PER PC	25			25									50	4.00	200.00
HACKSAW HANDLE	PER PC	0			1									1	250.00	250.00
HACKSAW BLADE	PER PC	5						5						10	65.00	650.00
DRILL BIT MASONRY 3/16"DIA (HEAVY DUTY)	PER PC	1									1			2	45.00	90.00
DRILL BIT MASONRY 1/4"DIA (HEAVY DUTY)		1									1			2	60.00	120.00
DRILL BIT MASONRY 3/8"DIA (HEAVY DUTY)		1									1			2	75.00	150.00
DRILL BIT MASONRY 1/2X8" (HEAVY DUTY)		1			1									2	150.00	300.00
DRILL BIT METAL 3/16"DIA (HEAVY DUTY)	PER PC	1									1			2	40.00	80.00
DRILL BIT METAL 1/4"DIA (HEAVY DUTY)	PER PC	1									1			2	60.00	120.00
DRILL BIT METAL 3/8"DIA (HEAVY DUTY)	PER PC	1			1						1			3	75.00	225.00
DRILL BIT METAL 1/2"DIA (HEAVY DUTY)	PER PC	1			1						1			3	120.00	360.00
STAPLE WIRE #1	PER BOX	1			1			1						3	55.00	165.00
STAPLE WIRE #3/4	PER BOX	1			1			1						3	45.00	135.00
STAPLE WIRE 10MM	PER BOX	2			2			2			2			8	50.00	400.00
ELECTRICAL SAFETY SHOES	PER PAIR	2			2			2			2			8	50.00	400.00
RUBBERIZED GLOVES	PER PAIR	1			1			1						3	55.00	165.00
MALE PLUG HEAVY DUTY	PER PC	5						5						10	35.00	350.00
STAR SCREW #10	PC	1			1									2	90.00	180.00
FLAT SCREW #8"	PER PC.	1												1	80.00	80.00
FLAT SCREW #10	PER PC	0			1									1	85.00	85.00
BATTERY 9 VOLTS (FOR TESTER)	PER PC.	2			2			2						6	150.00	900.00
FLAT CORD #16	ROLL	15												15	2,750.00	41,250.00
FEMALE PLUG HEAVY DUTY	PC	10			10			5						25	40.00	1,000.00
T8 TUBULAR LIGHTS 20W	PC	10			10			10						30	1,000.00	30,000.00
LED BULBS 11 WATTS	PC	10		10	10			10						40	450.00	18,000.00
BENCH VISE 5" (CAST IRON)	UNIT	1												1	3,500.00	3,500.00
RATCHET WRENCH	SET	1												1	3,500.00	3,500.00
ELECTRICAL PLIER 8"	PC							1						1	1,500.00	1,500.00
SIDE CUTTING PLIER	PC	1												1	300.00	300.00
BEAING PULLER 4", 3 LEGS	PC	1												1	850.00	850.00
PHILLIPS SCREW	PC	1												1	90.00	90.00
TEPLON TAPE, #1/2 , TOMBO	PER ROLL	5			10			5			5			25	35.00	875.00
TEPLON TAPE, #1, TOMBO	PER ROLL	5			10			5			5			25	40.00	1,000.00
FITTING TANKS, FLUID MASTER	PER SET	2			2			2			2			8	1,800.00	14,400.00
PE CONNECTOR # ½	PER PC	2			2			2			2			8	1,800.00	14,400.00
BALL VALVE 1", BRASS	PER PC	2						2						4	800.00	3,200.00

BALL VALVE 1/2", BRASS	PER PC.	2									2			4	450.00	1,800.00
GI UNION #1/2	PER PC	5						5						10	80.00	800.00
GI COUPLING #2	PER PC	5												5	150.00	750.00
GI UNION #2, BRASS	PER PC	4												4	300.00	1,200.00
AMMONIUM SULFATE	SACK	1												1	2,000.00	2,000.00
UREA(FERTILIZER)	SACK										1			1	2,000.00	2,000.00
PLASTIC POTS #10 INCHES	PC	50			20			50			30			150	15.00	2,250.00
PLASTIC POTS #8 INCHES	PC	50			20			50			30			150	10.00	1,500.00
FORM-OFFICIAL RECEIPT	BOOKLETS	200												200	110.00	22,000.00
COFFEE MAKER	PC	1												1	1,500.00	1,500.00
BREWED COFFEE	PACK	1	1	1	1	1	1	1	1	1	1	1	1	1		

*****GRAND TOTAL:** **1,202,710.08**

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION 1,322,981.09

APPROVED BUDGET: .....

**Other categories that are not indicated herein*

***Prices are FOB Manila/Applicable for items under A.*

****Grand total for items under A and B*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Endorsed:

Prof. Antonio R. Obsioma, Ph.D.
Vice Chancellor for Administration

Budget Clearance:
06 Mar 2015

Teresita V. Lagsub
Chief, Budget Office

Approved By:

Prof. Sylvia B. Concepcion, Ph.D.
Chancellor

Date Prepared: 23 February 2015