

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Design and Construction of RDE	CSM	Public Bidding	February 2017	March 2017	March 2017	April 2017	GAA 2017	80,000,000.00		80,000,000.00	
2	Fidelity Bond	TTBDO	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	675.00	675.00		
3	Catering Services, Telephone	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	41,500.00	41,500.00		OGASH Activities
4	Courier	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,200.00	4,200.00		OVCAA Operations
5	Transportation	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,040.00	5,040.00		OVCAA Operations
6	Snacks for meetings	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	25,000.00	25,000.00		OVCAA Operations
7	Communication	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,800.00	4,800.00		OVCAA Operations
8	Office supplies	OVCAA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,010.00	5,010.00		OVCAA Operations
9	Other supplies	OVCAA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,010.00	5,010.00		OVCAA Operations
10	Repair /maintenance of photocopier, ACU	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		OVCAA Operations
11	Accommodation for guests / resource Persons	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		OVCAA Operations
12	Plane fare	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	96,000.00	96,000.00		OVCAA Operations
13	Meals/Snacks	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		LMO Operations
14	Office supplies	LMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		LMO Operations
15	Labor / services for inventory/validation	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		LMO Operations
16	Communication	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		LMO Operations
17	Materials for training/ honorarium	LMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	18,000.00	18,000.00		LMO Operations
18	Accommodation	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		LMO Operations
19	Other supplies	LMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		LMO Operations
20	Air fare	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		LMO Operations
21	Transportation	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		LMO Operations
	Sub-Total								80,348,235.00	348,235.00	80,000,000.00	

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				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									80,348,235.00	348,235.00	80,000,000.00	
22	Communication-Internet	Lidar 1	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	1,050,000.00	1,050,000.00		Lidar 1 Project
23	Communication-telephone	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		Lidar 1 Project
24	Communication-Delivery of documents	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		Lidar 1 Project
25	Plane Fare	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	194,000.00	194,000.00		Lidar 1 Project
26	Plane Fare	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	50,000.00	50,000.00		Lidar 1 Project
27	Representation	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	16,200.00	16,200.00		Lidar 1 Project
28	Van Rental	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	100,000.00	100,000.00		Lidar 1 Project
29	Construction supplies	MCRDP	Shopping	N/A	N/A	N/A	N/A	GAA 2017	8,585.00	8,585.00		MCRDP Project
30	Construction supplies	MCRDP	Shopping	N/A	N/A	N/A	N/A	GAA 2017	38,303.38	38,303.38		MCRDP Project
31	Labor / services for pasture development	MCRDP	SVP	N/A	N/A	N/A	N/A	GAA 2017	36,000.00	36,000.00		MCRDP Project
32	Office supplies and other supplies	MCRDP	Shopping	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		MCRDP Project
33	Communication	MCRDP	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		MCRDP Project
34	Meals/Snacks	MCRDP	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		MCRDP Project
35	Plane Fare	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	120,000.00	120,000.00		OVCA Operations
36	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	3,500.00	3,500.00		OVCA Operations
37	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	4,500.00	4,500.00		OVCA Operations
38	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	3,200.00	3,200.00		OVCA Operations
39	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		OVCA Operations
40	GSIS vehicle insurance	OVCA	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	15,225.03	15,225.03		OVCA Operations
41	Computer fees	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	676.24	676.24		OVCA Operations
42	Janitorial Services	OVCA	Public Bidding	September 2017	September 2017	September 2017	October 2017	GAA 2017	2,332,708.15	2,332,708.15		
43	Security Services	OVCA	Public Bidding	September 2017	September 2017	September 2017	October 2017	GAA 2017	5,500,000.00	5,500,000.00		
44	Emmision test for 4 vehicles	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,600.00	1,600.00		OVCA Operations
	Sub-Total								89,897,232.80	9,897,232.80	80,000,000.00	

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				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									89,897,232.80	9,897,232.80	80,000,000.00	
45	Plane Fare	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		For ADT Chair from another CU
46	Aircon Maintenance	ITO	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,200.00	7,200.00		
47	Flourescent Bulb, LED/other supplies	PPO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	20,352.00	20,352.00		Buildings and Grounds maintenance
48	Ball valve, PE connector	PPO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	31,900.00	31,900.00		Buildings and Grounds maintenance
49	PE Elbow, Pipe wrench, plywood	PPO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	26,900.00	26,900.00		Buildings and Grounds maintenance
50	Flexibond, Vulcseal, Fluorescent Bulb	PPO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	16,902.00	16,902.00		Buildings and Grounds maintenance
51	PE Elbow	PPO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	3,600.00	3,600.00		Buildings and Grounds maintenance
52	Internet Subscription	ITO	SVP	N/A	N/A	N/A	N/A	GAA 2017	483,840.00	483,840.00		
53	Meals	ITO	SVP	N/A	N/A	N/A	N/A	GAA 2017	12,000.00	12,000.00		
54	Plane Fare	SPMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		SPMO operations
55	Purified Drinking water	SPMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,500.00	2,500.00		SPMO operations
56	Registration – seminar	SPMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	12,000.00	12,000.00		SPMO operations
57	Drum for photocopying machine	SPMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		SPMO operations
58	Toner for photocopying machine	SPMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	90,000.00	90,000.00		SPMO operations
59	SOM Building construction and renovation of existing building	SOM	Public Bidding	March 2017	March 2017	March 2017	April 2017	GoP	10,000,000.00		10,000,000.00	
60	Desktop Computer with UPS, workstations, and monitor	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	1,350,000.00		1,350,000.00	
61	Design Services – SOM	SOM	Public Bidding	March 2017	March 2017	March 2017	April 2017	GoP	2,000,000.00		2,000,000.00	
62	Ergonomic chairs with arms	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	100,000.00		100,000.00	Equipment Outlay 2016
63	Multi-purpose chair without arm	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	170,000.00		170,000.00	Equipment Outlay 2016
64	Wooden chairs	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	5,000.00		5,000.00	Equipment Outlay 2016
	Sub-Total								104,284,426.80	10,659,426.80	93,625,000.00	

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				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									104,284,426.80	10,659,426.80	93,625,000.00	
65	Oval Conference Table	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	9,800.00		9,800.00	Equipment Outlay 2016
66	Student Tables, 50 seaters, fabricated	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	300,000.00		300,000.00	Equipment Outlay 2016
67	Conference Table, 20 seater	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	40,000.00		40,000.00	Equipment Outlay 2016
68	Tables for computer lab, fabricated with network and power provisions	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	150,000.00		150,000.00	Equipment Outlay 2016
69	Partitions, cubicles	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	550,400.00		550,400.00	Equipment Outlay 2016
70	Workstations 4 person partition	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	91,210.00		91,210.00	Equipment Outlay 2016
71	Office Tables without drawers	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	12,200.00		12,200.00	Equipment Outlay 2016
72	Office side cabinet sliding door	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	17,400.00		17,400.00	Equipment Outlay 2016
73	Desk height pedestal 3 drawers	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	17,400.00		17,400.00	Equipment Outlay 2016
74	Office Desk with side / center drawers	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	48,400.00		48,400.00	Equipment Outlay 2016
75	Sofa 3 seaters	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	54,800.00		54,800.00	Equipment Outlay 2016
76	Waiting chair 3 seater	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	53,500.00		53,500.00	Equipment Outlay 2016
77	Back/Tea cabinet swing door	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	13,300.00		13,300.00	Equipment Outlay 2016
78	Filing /stoage Rack, metal	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	48,000.00		48,000.00	Equipment Outlay 2016
79	Reception Desk	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	20,100.00		20,100.00	Equipment Outlay 2016
80	Computer Table, metal with keyboard CPU cabinet	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	20,700.00		20,700.00	Equipment Outlay 2016
81	Conference Chair without arms	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	36,000.00		36,000.00	Equipment Outlay 2016
82	Fabrication /installation of venetian blinds	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	73,150.00		73,150.00	Equipment Outlay 2016
83	LCD Projector	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	123,000.00		123,000.00	Equipment Outlay 2016
84	Software – Operating System	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	360,000.00		360,000.00	Equipment Outlay 2016
	Sub-Total								106,323,786.80	10,659,426.80	95,664,360.00	

Remarks (Brief description of Project)

Equipment Outlay 2016

Equipment Outlay 2016

Equipment Outlay 2016

Equipment Outlay 2016

Equipment Outlay 2016

Equipment Outlay 2016

Equipment Outlay 2016

Equipment Outlay 2016

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				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									108,619,085.80	10,659,426.80	97,959,659.00	
103	Safe – fire and burglar proof	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	90,000.00		90,000.00	Equipment Outlay 2016
104	ACU – wall mounted, 2.0 HP	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	160,000.00		160,000.00	Equipment Outlay 2016
105	Meals – Lunch and Snacks	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		OR Anniversary Symposium
106	Travel expenses for resource person	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		OR Anniversary Symposium
107	Accommodation with meals	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	14,000.00	14,000.00		OR Anniversary Symposium
108	Gasoline	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR Anniversary Symposium
109	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR Anniversary Symposium
110	Communication and courier expenses	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR Anniversary Symposium
111	Other supplies and materials	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		OR Anniversary Symposium
112	Meals – Lunch and Snacks	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		OR In-house Review
113	Travel expenses for resource person	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		OR In-house Review
114	Transportation /honorarium	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	27,000.00	27,000.00		OR In-house Review
115	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		OR In-house Review
116	Office supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		OR In-house Review
117	Representation expenses- meals, coffee, water	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,500.00	2,500.00		OR In-house Review
118	Communication	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		OR In-house Review
119	Communication – postage and courier	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR In-house Review
120	Office supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		OR In-house Review
121	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017		500.00		OR In-house Review
	Sub-Total								109,048,085.80	10,838,926.80	98,209,659.00	

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									106,323,786.80	10,659,426.80	95,664,360.00	
85	Digital Voice Recorder	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	9,500.00		9,500.00	Equipment Outlay 2016
86	Mouse, optical, wireless, USB	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	1,500.00		1,500.00	Equipment Outlay 2016
87	Mini-display port, male to HDMI female	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	1,800.00		1,800.00	Equipment Outlay 2016
88	Cable-HDMI to VGA	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	1,600.00		1,600.00	Equipment Outlay 2016
89	Router dual band	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	30,000.00		30,000.00	Equipment Outlay 2016
90	Warranty and service inclusive of Equipment maintenance	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	295,000.00		295,000.00	Equipment Outlay 2016
91	Stata 14 IC 10 users	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	190,000.00		190,000.00	Equipment Outlay 2016
92	Stata 14 IC 5 users	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	300,000.00		300,000.00	Equipment Outlay 2016
93	Copier	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	49,999.00		49,999.00	Equipment Outlay 2016
94	Mini bluetooth rechargeable speakers	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	68,000.00		68,000.00	Equipment Outlay 2016
95	ACU-Floor mounted	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	600,000.00		600,000.00	Equipment Outlay 2016
96	Smart TV, inclusive of installation	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	250,000.00		250,000.00	Equipment Outlay 2016
97	External hard drive	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	30,000.00		30,000.00	Equipment Outlay 2016
98	Microphone, wireless	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	36,000.00		36,000.00	Equipment Outlay 2016
99	Filing Cabinet, metal frame	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	259,900.00		259,900.00	Equipment Outlay 2016
100	Laptop storage cabinet	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	50,000.00		50,000.00	Equipment Outlay 2016
101	Microphones with wire	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	44,000.00		44,000.00	Equipment Outlay 2016
102	Drinking fountain/water purifier	SOM	SVP	N/A	N/A	N/A	N/A	GoP	78,000.00		78,000.00	Equipment Outlay 2016
	Sub-Total								108,619,085.80	10,659,426.80	97,959,659.00	

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				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									109,048,085.80	10,838,926.80	98,209,659.00	
122	Minor repairs for office equipment	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		Office of Research operations
123	Maintenance and operating expenses	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		Office of Research operations
124	Printing Services	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	500.00	500.00		Office of Research operations
125	Meals	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	21,000.00	21,000.00		OR Planning Workshop
126	Accommodation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		OR Planning Workshop
127	Transportation/ Van Rental	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,000.00	7,000.00		OR Planning Workshop
128	Venue or Function Hall rental	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		OR Planning Workshop
129	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		OR Planning Workshop
130	Communication – mobile loads	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
131	Communication – postage/courier	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
132	Representation – meals, coffee, water	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of Research operations
133	Office supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of Research operations
134	Notarization fee	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
135	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		Office of Research operations
136	Fidelity Bond	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		Office of Research operations
137	Minor repairs for office equipment	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
138	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of Research operations
139	Bank Charge	OR	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		Office of Research operations
	Sub-Total								109,127,585.80	10,918,426.80	98,209,659.00	

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									109,048,085.80	10,838,926.80	98,209,659.00	
122	Minor repairs for office equipment	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		Office of Research operations
123	Maintenance and operating expenses	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		Office of Research operations
124	Printing Services	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	500.00	500.00		Office of Research operations
125	Meals	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	21,000.00	21,000.00		OR Planning Workshop
126	Accommodation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		OR Planning Workshop
127	Transportation/ Van Rental	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,000.00	7,000.00		OR Planning Workshop
128	Venue or Function Hall rental	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		OR Planning Workshop
129	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		OR Planning Workshop
130	Communication – mobile loads	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
131	Communication – postage/courier	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
132	Representation – meals, coffee, water	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of Research operations
133	Office supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of Research operations
134	Notarization fee	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
135	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		Office of Research operations
136	Fidelity Bond	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		Office of Research operations
137	Minor repairs for office equipment	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
138	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of Research operations
139	Bank Charge	OR	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		Office of Research operations
	Sub-Total								109,127,585.80	10,918,426.80	98,209,659.00	

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									109,127,585.80	10,918,426.80	98,209,659.00	
140	Labor / services	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
141	Tokens and kits	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Research operations
142	Other maintenance and operating expenses	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
143	Printing Services	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		Office of Research operations
144	Meals	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		Research Communication Workshop
145	Travel expenses for resource person	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		Research Communication Workshop
146	Accommodation with meals for resource person	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	14,000.00	14,000.00		Research Communication Workshop
147	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Research Communication Workshop
148	Venue or Function Hall rental	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Research Communication Workshop
149	Other supplies	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Research Communication Workshop
150	Registration fee	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,200.00	1,200.00		
151	Courier services	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	900.00	900.00		
152	Plaques	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	19,000.00	19,000.00		For University Recognition Day
153	Meals	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	16,000.00	16,000.00		For personnel trainings
154	Tokens	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,500.00	4,500.00		For Retirees
155	Loyalty Rings	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	54,000.00	54,000.00		For University Recognition Day
156	Snacks	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		For University Recognition Day
157	Council of Personnel Officers annual due	HRDO	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	300.00	300.00		
	Sub-Total								109,323,485.80	11,114,326.80	98,209,659.00	

University of the Philippines Mindanao

Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									109,323,485.80	11,114,326.80	98,209,659.00	
158	Maintenance of office equipment	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		Office operations
159	Physical Examination	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	302,400.00	302,400.00		Annual PE for all employees
160	Banner	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		
161	Snacks	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		
162	External hard drive	HRDO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	12,860.00	12,860.00		
163	Internet fee	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	6,000.00	6,000.00		
164	Plane fare	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	80,000.00	80,000.00		
165	Meals for trainings	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	12,000.00	12,000.00		
166	Tokens for resource persons	HRDO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	4,000.00	4,000.00		
167	Training for personnel	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		
168	Fruit juice, other DFSC lab supplies	CSM-DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	10,400.00	10,400.00		
169	Side cabinet with sliding door	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	17,400.00		17,400.00	
170	Desk height pedestal 3 drawers	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	17,400.00		17,400.00	
171	Office Desk with side / center drawers	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	48,400.00		48,400.00	
172	Sofa 3 seaters	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	54,800.00		54,800.00	
173	Waiting chair 3 seater	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	53,500.00		53,500.00	
174	Back/Tea cabinet swing door	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	13,300.00		13,300.00	
175	Filing /storage Rack, metal	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	48,000.00		48,000.00	
176	Reception Desk	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	20,100.00		20,100.00	
	Sub-Total								110,059,545.80	11,577,486.80	98,482,559.00	

University of the Philippines Mindanao

Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									110,059,545.80	11,577,486.80	98,482,559.00	
177	Computer table, metal with keyboard CPU cabinet	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	20,700.00		20,700.00	
178	Conference Chair without arms	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	36,000.00		36,000.00	
179	Wire whisk	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	725.00		725.00	
180	Muffin tray 12 holes	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00		1,000.00	
181	Cookie sheet	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	860.00		860.00	
182	Rolling pin	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00		1,000.00	
183	Baking pan 12x10	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00		1,000.00	
184	Electric Stove	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	1,200.00		1,200.00	
185	Round Bottom Flask (1L) Heater	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	150,000.00		150,000.00	
186	Pocket pH Tester	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00		30,000.00	
187	Air Conditioning units 2HP	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	
188	Pressure Cooker	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00		5,000.00	
189	Blender 4L capacity	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	80,000.00		80,000.00	
190	Metal Stem Thermometer	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	8,000.00		8,000.00	
191	Salinometer	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
192	Water Jacketed Anaerobic incubator	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	800,000.00		800,000.00	
193	Microwave Oven	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	7,000.00		7,000.00	
194	Anaerobic Jar	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	
195	Ceiling Fans	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	14,000.00		14,000.00	
196	Paper Shredder	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00		12,000.00	
197	Photocopier	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	
198	Transportation	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	4,500.00		4,500.00	
199	Catering services	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
200	Tokens	CSM-DFSC	Shopping	N/A	N/A	N/A	N/A		10,000.00	10,000.00		
201	Communication	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Sub-Total								111,656,530.80	11,697,486.80	99,959,544.00	

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

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				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									111,656,530.80	11,697,486.80	99,959,544.00	
202	Services	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
203	Repairs	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
204	Workshops and seminars	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
205	Other services	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
206	Other supplies and materials	CSM-DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
207	LPG refill	CSM-DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
208	Other laboratory materials	CSM-DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
209	Chemicals and reagents	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
210	Fidelity Bond	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
211	Cleaning, maintenance of ACU	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
212	Travel/ transportation	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		EIDR Research Project
213	Services	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		EIDR Research Project
214	Publication and communication	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		EIDR Research Project
215	Services of consultant	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		EIDR Research Project
216	Rental	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		EIDR Research Project
217	Maintenance and repair of equipment	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		EIDR Research Project
218	Analytical services	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		EIDR Research Project
219	Other supplies and materials	CSM-EIDR	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		EIDR Research Project
220	Services	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		EIDR Research Project
221	Services	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	186,000.00	186,000.00		EIDR Research Project
222	Rice Flour and other supplies	CSM-EIDR	Shopping	N/A	N/A	N/A	N/A	GoP	16,075.00	16,075.00		EIDR Research Project
223	Dessicant, other supplies, tokens	CSM-EIDR	Shopping	N/A	N/A	N/A	N/A	GoP	23,450.00	23,450.00		EIDR Research Project
224	Recirculating Chiller	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	250,000.00		250,000.00	For Plant Extracts Research Project
225	Drying Oven	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	100,000.00		100,000.00	For Plant Extracts Research Project
226	Biosafety Cabinet	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	600,000.00		600,000.00	For Plant Extracts Research Project
	Sub-Total								113,578,055.80	12,669,011.80	100,909,544.00	

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

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				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									113,578,055.80	12,669,011.80	100,909,544.00	
227	Sonicator	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	280,000.00		280,000.00	For Plant Extracts Research Project
228	Large Grinder	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	150,000.00		150,000.00	For Plant Extracts Research Project
229	Generator	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	100,000.00		100,000.00	For Plant Extracts Research Project
230	Lyophilizer	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	800,000.00		800,000.00	For Plant Extracts Research Project
231	Oven / incubator	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	300,000.00		300,000.00	For Plant Extracts Research Project
232	Air Fare	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		For Plant Extracts Research Project
233	Travel expenses	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		For Plant Extracts Research Project
234	Accommodation	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	4,750.00	4,750.00		For Plant Extracts Research Project
235	Vehicle rental	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		For Plant Extracts Research Project
236	Fees for guide, labor	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For Plant Extracts Research Project
237	Toll fee and parking fees	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		For Plant Extracts Research Project
238	Repair and maintenance of laboratory Office facilities	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		For Plant Extracts Research Project
239	Air Conditioning Units, window 2.5HP	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	120,000.00		120,000.00	CSET Research Project
240	Dessicator cabinet	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	180,000.00		180,000.00	CSET Research Project
241	Bead Sterilizer	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	80,000.00		80,000.00	CSET Research Project
242	Surgical mask, other supplies	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	36,350.00	36,350.00		CSET Research Project
243	Stainless Steel Surgical blade, other laboratory supplies	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	15,400.00	15,400.00		CSET Research Project
244	Forceps , Scalpel, chemicals	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	34,800.00	34,800.00		CSET Research Project
245	Potassium Chloride, other chemicals	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	131,310.00	131,310.00		CSET Research Project
246	BAP and other chemicals	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	224,080.00	224,080.00		CSET Research Project
247	Beakers, volumetric flasks, bottles, bar	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	10,050.00	10,050.00		CSET Research Project
	Sub-Total								116,250,795.80	13,331,751.80	102,919,544.00	

University of the Philippines Mindanao

Annual Procurement Plan for CY 2017

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				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									116,250,795.80	13,331,751.80	102,919,544.00	
248	Magnetic stirring bar	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00		CSET Research Project
249	Magnetic stirring bar retriever	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	600.00	600.00		CSET Research Project
250	Wash Bottle	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	110.00	110.00		CSET Research Project
251	Formaldehyde	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	150.00	150.00		CSET Research Project
252	UV Light flourescent with ballast	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00		CSET Research Project
253	Parafilm	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		CSET Research Project
254	Weighing boat	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		CSET Research Project
255	Micro Spoon and spatula	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		CSET Research Project
256	Subscription for UPMIN.edu.ph	ITO	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		
257	Meals and snacks	OUR	SVP	N/A	N/A	N/A	N/A	GAA 2017	75,800.00	75,800.00		For University Council Meeting/Special meetings
258	Transportation	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		
259	Mailing/postage	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,800.00	1,800.00		
260	Pre-paid card/communication	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,400.00	2,400.00		
261	Meals and snacks	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		For the ADT deliberation
262	Accommodation	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		For the ADT deliberation
263	Supplies, transportation, communication	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		For the ADT deliberation
264	Venue and meals	OVCA-BAC	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		Procurement Process Review
265	Drinking water	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,000.00	4,000.00		
266	Kitchen ware	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,000.00	4,000.00		
267	Upholstery of sofa set-labor/materials	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		
268	Repair of office equipment	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		
269	Rice Cooker	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,650.00	2,650.00		
270	Water Dispenser	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	8,000.00	8,000.00		
271	Plates, Spoons, Forks, Glasses, Cups Other utensils	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	14,000.00	14,000.00		
272	Labor for repair of kitchen	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		
	Sub-Total								116,484,105.80	13,565,061.80	102,919,544.00	

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									116,484,105.80	13,565,061.80	102,919,544.00	
273	Materials for SOAS, CTS, SFAS and SHS	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	150,000.00	150,000.00		Office of Student Affairs operations
274	Labor-carpentry repairs	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operations
275	Labor – electrical repairs	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operations
276	Labor – ground maintenance	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operations
277	Labor – installation of equipment	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operations
278	Labor – septic tank repair	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operations
279	Other repairs /maintenance work	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operations
280	Services – resource persons	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operations
281	Transportation	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	21,000.00	21,000.00		Office of Student Affairs operations
282	Labor – plumbing repairs	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operations
283	Catering services	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	54,000.00	54,000.00		Office of Student Affairs operations
284	Fees/services	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	50,000.00	50,000.00		Office of Student Affairs operations
285	Labor for services	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	75,000.00	75,000.00		Office of Student Affairs operations
286	Registration fee for seminars	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	200,000.00	200,000.00		Office of Student Affairs operations
287	Conference Table, 12 seaters	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		Office of Student Affairs operations
288	Living Room set	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		Office of Student Affairs operations
289	LED Television, 42"	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	25,000.00	25,000.00		Office of Student Affairs operations
290	Table Glass	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	14,000.00	14,000.00		Office of Student Affairs operations
291	Exhaust Fan	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs operations
292	Water Dispenser	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs operations
	Sub-Total								117,283,105.80	14,364,061.80	102,919,544.00	

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									117,283,105.80	14,364,061.80	102,919,544.00	
293	Ceiling Lamp	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs operations
294	Printer all-in-one	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs operations
295	Waiting Chair	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs operations
296	Travel	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	300,000.00	300,000.00		Office of Student Affairs operations
297	Bulletin board	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	40,000.00	40,000.00		Office of Student Affairs operations
298	Executive Table	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,250.00	7,250.00		Office of the Vice Chancellor for Administration
299	Executive Chair	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,250.00	7,250.00		Office of the Vice Chancellor for Administration
300	Steel Cabinet	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of the Vice Chancellor for Administration
301	Toner	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	31,500.00	31,500.00		Office of the Vice Chancellor for Administration
302	UP Flag	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,500.00	10,500.00		Office of the Vice Chancellor for Administration
303	Repair of office	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of the Vice Chancellor for Administration
304	Other supplies	OVCA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		Office of the Vice Chancellor for Administration
305	Cleaning materials	OVCA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of the Vice Chancellor for Administration
306	Vehicle Rental	SOM	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		DA Rice Research Project
307	Travel insurance	SOM	SVP	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		DA Rice Research Project
308	Communication – internet, call card, electronic load	SOM	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		DA Rice Research Project
309	Photocopying, printing, book binding	SOM	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		DA Rice Research Project
310	Snacks, meals for meetings	SOM	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		DA Rice Research Project
311	Services – enumerators, guides, interviewers	SOM	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		DA Rice Research Project
312	Training, workshop, conference fees	SOM	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		DA Rice Research Project
	Sub-Total								117,887,105.80	14,968,061.80	102,919,544.00	

University of the Philippines Mindanao

Annual Procurement Plan for CY 2017


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									117,887,105.80	14,968,061.80	102,919,544.00	
313	Tokens	SOM	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DA Rice Research Project
314	Transportation, taxi fare	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DA Rice Research Project
315	Workshops for stakeholders	SOM	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		DA Rice Research Project
316	Travel expenses	SOM	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		DA Rice Research Project
317	Postage and mailing	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DA Rice Research Project
318	Water	SOM	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		DA Rice Research Project
319	Plane fare	SOM	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		DA Rice Research Project
320	Labor services	SOM	SVP	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		DA Rice Research Project
321	Ergonomic office chairs	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		DA Rice Research Project
322	Scanner	SOM	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		DA Rice Research Project
323	Computer/Phone/Furniture repairs and Maintenance	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		DA Rice Research Project
324	Plane Fare	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		
325	Courier/postage	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		
326	Accommodation	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		
327	Notarization fee	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		
328	Internet fee	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,400.00	2,400.00		
329	Van Rental/ transportation	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		
330	Printing and reproduction of brochures	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		
331	Mobile Phone Load	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	9,600.00	9,600.00		
332	Minor repairs for office equipment	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		
333	Plaques, tokens, certificates	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		
	Sub-Total								118,137,105.80	15,218,061.80	102,919,544.00	

University of the Philippines Mindanao

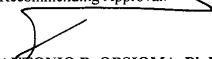
Annual Procurement Plan for CY 2017

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				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									118,137,105.80	15,218,061.80	102,919,544.00	
334	Meals and snacks	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	192,000.00	192,000.00		For ManCom meetings
335	Training – Services of trainor/materials	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	126,000.00	126,000.00		ISO Training
336	Meals and Snacks	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,500.00	10,500.00		For ISO Training
337	Other supplies and materials	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	38,000.00	38,000.00		
338	Meals and snacks	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		Committees
339	Sports complex – Design and Construction of Aquatic Center	CPDO	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	80,000,000.00		80,000,000.00	GAA 2016
340	Sports Complex – Football Field	CPDO	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	70,000,000.00		70,000,000.00	GAA 2016
341	Office Supplies and common use equipment	all units	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	820,141.19	820,141.19		To be procured from Procurement Service
	Grand Total								269,359,246.99	16,439,702.99	252,919,544.00	

Prepared by:


Socorro Brenda E. Acuna
Chief, SPMO

Recommending Approval:


ANTONIO R. OBSIOMA, Ph.D.
Vice Chancellor for Administration and
Chair, Bids and Awards Committee

Approved:


SYLVIA B. CONCEPCION, Ph.D.
Chancellor

Summary:

MOOE 16,439,702.99
Capital Outlay 252,919,544.00
TOTAL 269,359,246.99